

ATTACHMENT 1 DRAFT FY 2022 Long Range Planning Interdepartmental Work Plan (January 2021)

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Yellow highlight indicates a new project and/or a project that is funding dependent													CY 2021				CY 2022				CY 2023			
													FY 2021		FY 2022				FY 2023				FY 2024	
MAJOR PLANS/PROJECTS													Q3 Jan-Mar	Q4 Apr-Jun	Q1 Jul-Sep	Q2 Oct-Dec	Q3 Jan-Mar	Q4 Apr-Jun	Q1 Jul-Sep	Q2 Oct-Dec	Q3 Jan-Mar	Q4 Apr-Jun	Q1 Jul-Sep	Q2 Oct-Dec
PZ LED																								
1	Oakville Triangle Master Plan Amendment, CDD, DSUPs (PZ, TES, Housing, RPCA, AEDP)																							
2	Joint City Schools Facilities MP (PZ, ACPS, GS, OMB, RPCA, Housing, TES, ITS, DPI, DCHS, Health)																							
3	Hospital Site Rezoning (NEW) (PZ, TES, Housing, RPCA)																							
4	Community Engagement process update (PZ, TES, RPCA, Housing, OCPI, CAO, ITS)																							
5	Arlandria-Chirilagua (PZ, TES, Housing, RPCA, AEDP)																							
6	Landmark Mall Master Plan Amendment and CDD (NEW) (Infrastr Sept. DSUPs Dec.) (PZ, TES, Housing, RPCA, AEDP)																							
7	Citywide Economic Recovery Project - Pandemic Response (PZ, AEDP, TES, RPCA, Health, Police, VisitAlex)																							
8	Old Town North Power Plant CDD (NEW) (PZ, TES, Housing, RPCA, AEDP) (funding dependent)																							
9	City Strategic Plan Update (NEW) (PZ, TES, RPCA, Housing, OCPI, DCHS) (funding dependent)																							
10	Duke Street Vision Plan (PZ, TES, Housing, ARHA, RPCA, AEDP)																							
11	Mount Vernon Ave. PHASE 2 Del Ray (PZ, TES, Housing, RPCA, AEDP)																							
12	Alexandria West Plan Update (NEW) (PZ, TES, Housing, RPCA, AEDP)																							
TES LED																								
13	Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)																							
14	Alexandria Mobility Plan (TES, PZ, ITS, RPCA, APD, AFD)																							
15	Route 1 Metroway Extension (Environmental Planning / Concept design) (TES, PZ, DPI)																							
16	Duke Street Transitway (Visioning, Conceptual Planning, Environmental & Design) (TES, DPI, PZ)																							
17	Storm Sewer Flooding and Capacity Projects Prioritization and Implementation Plan (TES, DPI)																							
18	FEMA Floodplain Remapping (TES, PZ, OH)																							
RPCA LED																								
19	Public Open Space Policy Plan (RPCA, PZ, TES, DPI)																							
20	Urban Forestry Master Plan Update (RPCA, PZ, TES)																							
21	Dog Park Master Plan Update (RPCA, TES, DPI, PZ)																							
22	Parks and Recreation Master Plan Update (RPCA, PZ, TES)																							
23	Recreation Center Facilities Standards and Landscape Plans (RPCA)																							
24	Citywide Parks Improvement Plan Update (RPCA, PZ, TES)																							
OH LED																								
25	Coordinated Community Post-COVID-19 Recovery Plan (DCHS, Housing, AHD, etc.)																							
26	Zoning for Housing (PZ, Housing) (includes RMF Zone Analysis, 7-700 refinements, colocation, others)																							
27	Accessory Dwelling Unit Feasibility Analysis (PZ, Housing)																							
28	Inclusionary Zoning Policy Feasibility Analysis (PZ, Housing)																							
29	ARHA Redevelopment – Site #1 (ARHA, Housing, PZ)																							
OTHER STUDIES/INITIATIVES																								
30	Freedom House Planning (OHA, DPI, GS)																							
31	Action Plan for Vibrancy & Sustainability at Torpedo Factory Art Center (RPCA, GS)																							
32	Electric Vehicle Charging Infrastructure Strategy (DGS, TES, PZ, Code, DASH, ACPS)																							
33	C-PACE Program (DGS, Finance, AEDP, City Attorney, PZ, Housing, TES, Code)																							
34	Energy and Climate Action Plan (GS, TES, PZ, RPCA, OPI, Housing, Code, OMB, Finance, ACPS)																							
35	Climate Vulnerability Assessment (GS, TES, PZ, RPCA, OPI, OH, DCHS, Fire-EM, APD, Code, OMB, Finance, ACPS)																							

ONGOING PLAN IMPLEMENTATION AND OTHER PROJECTS																									
PZ LED																									
36	Braddock Plan Implementation (PZ, RPCA, Housing, TES)																								
37	Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)																								
38	Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)																								
39	Census, Forecasting and Demographics (PZ)																								
40	Citywide Design Principles/Architecture Forum (PZ)																								
41	Civic Engagement (PZ & all Departments)																								
42	Eisenhower East SAP (PZ, Housing, TES, RPCA, DPI)																								
43	Eisenhower West-Landmark/Van Dorn Plan, Landmark Mall (PZ, TES, DPI, RPCA, Housing)																								
44	North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)																								
45	Oakville Triangle Corridor Plan (PZ, TES, RPCA, Housing, AEDP)																								
46	Old and Historic Alexandria District Digital Architectural Survey (PZ, IT)																								
47	Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)																								
48	Small Business Zoning Updates (PZ)																								
49	South Patrick St Housing Affordability (Ph I Heritage at Old Town/Tenant Relocation) (PZ, Housing, TES, RPCA, DPI)																								
50	South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)																								
51	Waterfront Plan (DPI, PZ, RPCA, TES)																								
52	Zoning Text Amendments (PZ)																								
	TES LED																								
53	Beauregard Ellipse Analysis (TES, PZ)																								
54	Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)																								
55	Four Mile Run Flood Protection (TES)																								
56	Green Infrastructure Program Policy (TES)																								
57	Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RPCA, DPI)																								
58	Noise Code Revision (TES)																								
59	Oronoco Outfall Remediation (TES)																								
60	Parking Technologies (TES)																								
61	Parks Plans Implementation - Citywide and Neighborhood (RPCA)																								
62	Regional Transportation Initiatives (TES)																								
63	Sanitary Sewer/CSO Long Term Control Plan (TES, AlexRenew, DPI, RPCA, PZ)																								
64	Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)																								
65	Stormwater Utility Program (TES)																								
66	Stream Restoration Initiatives and Pond Rehab (TES, DPI, RPCA)																								
67	TDM and TMP Programs (TES)																								
68	Transit Vision Study (TES, DASH, PZ)																								
69	Vision Zero Action Plan and Complete Streets Program (TES, PZ, APD, AFD)																								
70	WasteSmart Strategic Plan (TES)																								
71	Wayfinding (TES, PZ, RPCA)																								
72	West End Transitway Design - TSM and Southern Towers (TES, DPI)																								
	RPCA LED																								
73	Fort Ward Management Plan Implementation (RPCA, OHA)																								
74	Open Space Master Plan Implementation (RPCA)																								
75	Public Art Implementation Plan (RPCA, PZ, TES, GS)																								
	OH LED																								
76	Housing Master Plan/Regional Housing Initiative (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS)																								
	Seminary Road, Arlandria, Parcview II, CLI - Elbert, ARHA Year 15 refinancings & Site 1, Waypoint, Spire																								
77	Housing Contributions - Update Procedures; pursue legislative authority - mandatory contributions;																								
78	Enhanced Tenant Protection and Relocation Policy (Housing)																								
79	Framework for Mixed Income Assisted Living (Housing)																								
80	Equity in Housing and Community Development - Checklist																								
	OTHER INTERDEPARTMENTAL IMPLEMENTATION																								
81	Strategic Facilities Plan Implementation (GS, PZ, DCHS, TES, RPCA)																								
82	APEX Permit System Upgrade to HTML 5 (Code, PZ, TES, Fire)																								
83	Regional Planning and Policy Initiatives (All Departments)																								
84	Waterfront History Implementation Plan (OHA, DPI, PZ, RPCA, Visit Alexandria)																								
85	Municipal Broadband (DPI, IT, TES,)																								