

| Cumulative Impact on Consumer Spending | | | | | |
|--|-------------------|--------------|--------------|-------------------------|---------------------------|
| | Tax Revenue | CY2019 | CY2020 | Change | % Change |
| Feb-Sept | Sales | \$19,956,147 | \$19,314,271 | (\$641,876) | -3.2% |
| Feb-Oct | Meals Sales | \$19,205,739 | \$12,134,963 | (\$7,070,776) | -36.8% |
| Feb-Oct | Transient Lodging | \$10,851,550 | \$3,270,003 | (\$7,581,547) | -69.9% |
| Feb-Oct | Admissions | \$444,814 | \$74,822 | (\$369,992) | -83.2% |
| Feb-Oct | Recordation | \$5,057,590 | \$6,165,142 | \$1,107,552 | 21.9% |
| | Cumulative | \$55,515,840 | \$40,959,201 | (\$14,556,639) | -26.2% |
| Year over Year Comparison | | | | | |
| | Tax Revenue | CY2019 | CY2020 | Change | % Change |
| September | Sales | \$2,555,521 | \$2,635,791 | \$80,270 | 3.1% |
| October | Meals Sales | \$2,177,398 | \$1,615,726 | (\$561,672) | -25.8% |
| October | Transient Lodging | \$1,355,243 | \$375,391 | (\$979,852) | -72.3% |
| October | Admissions | \$38,623 | \$7,848 | (\$30,775) | -79.7% |
| October | Recordation | \$739,159 | \$949,599 | \$210,440 | 28.5% |
| Comparison to Average Collection | | | | | |
| | Tax Revenue | CY2019 | CY2020 | FY 2019 Monthly Average | 5-year Same Month Average |
| September | Sales | \$2,555,521 | \$2,635,791 | \$2,398,919 | \$2,244,575 |
| September | Meals Sales | \$2,177,398 | \$1,615,726 | \$2,048,329 | \$1,758,886 |
| September | Transient Lodging | \$1,355,243 | \$375,391 | \$1,071,347 | \$1,120,884 |
| September | Admissions | \$38,623 | \$7,848 | \$52,372 | \$44,773 |
| September | Recordation | \$739,159 | \$949,599 | \$493,073 | \$542,154 |

