

CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND

FOR THE PERIODS ENDING NOVEMBER 30, 2020 AND NOVEMBER 30, 2019

	B	C	D=C/B	E	F	G=F/E
	FY 2021	FY2021		FY 2020	FY2020	
	APPROVED	REVENUES	%	APPROVED	REVENUES	%
	BUDGET	THRU 11/30/2020	OF BUDGET	BUDGET	THRU 11/30/2019	OF TOTAL
General Property Taxes						
Real Property Taxes.....	\$ 477,554,000	\$ 230,390,146	48.2%	\$ 462,848,143	\$ 218,638,362	47.2%
Personal Property Taxes.....	55,213,000	40,609,466	73.6%	56,926,910	50,333,427	88.4%
Penalties and Interest.....	2,808,000	509,531	18.1%	2,708,000	784,770	29.0%
Total General Property Taxes	\$ 535,575,000	\$ 271,509,143	50.7%	\$ 522,483,053	\$ 269,756,559	51.6%
Other Local Taxes						
Local Sales and Use Taxes.....	\$ 26,194,000	\$ 7,717,148	29.5%	\$ 28,800,000	\$ 7,652,841	26.6%
Consumer Utility Taxes.....	12,700,000	3,969,892	31.3%	12,000,000	3,198,022	26.7%
Communication Sales and Use Taxes.....	8,275,000	2,819,050	34.1%	9,200,000	2,271,699	24.7%
Business License Taxes.....	22,000,000	1,406,361	6.4%	34,378,000	866,952	2.5%
Transient Lodging Taxes.....	10,833,000	1,519,908	14.0%	12,800,000	4,674,526	36.5%
Restaurant Meals Tax.....	20,500,000	7,094,008	34.6%	24,231,000	8,406,391	34.7%
Tobacco Taxes.....	2,600,000	755,871	29.1%	2,600,000	842,921	32.4%
Real Estate Recordation.....	5,900,000	3,726,768	63.2%	6,000,000	2,413,673	40.2%
Admissions Tax.....	500,000	18,372	3.7%	670,000	198,596	29.6%
Other Local Taxes.....	5,109,090	353,694	6.9%	4,809,090	204,812	4.3%
Total Other Local Taxes	\$ 114,611,090	\$ 29,381,072	25.6%	\$ 135,488,090	\$ 30,730,432	22.7%
Intergovernmental Revenues						
Revenue from the Fed. Government.....	\$ 11,109,303	\$ 2,626,973	23.6%	\$ 10,397,000	\$ 2,445,641	23.5%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	22,399,604	95.0%	23,578,531	22,399,604	95.0%
Revenue from the Commonwealth.....	23,547,855	6,468,227	27.5%	23,621,515	8,558,614	36.2%
Total Intergovernmental Revenues	\$ 58,235,689	\$ 31,494,804	54.1%	\$ 57,597,046	\$ 33,403,859	58.0%
Other Governmental Revenues And Transfers In						
Fines and Forfeitures.....	\$ 3,502,615	\$ 1,318,182	37.6%	4,930,450	\$ 1,833,571	37.2%
Licenses and Permits.....	2,339,631	2,621,905	112.1%	2,615,350	589,247	22.5%
Charges for City Services.....	14,308,344	3,462,199	24.2%	15,790,462	9,038,074	57.2%
Revenue from Use of Money & Prop.....	5,498,250	1,613,136	29.3%	11,406,650	3,936,191	34.5%
Other Revenue.....	2,019,966	573,773	28.4%	2,591,285	619,411	23.9%
Transfer from Other Funds.....	9,246,427	-	0.0%	9,291,882	-	0.0%
Total Other Governmental Revenues	\$ 36,915,233	\$ 9,589,194	26.0%	\$ 46,626,079	\$ 16,016,494	34.4%
TOTAL REVENUE	\$ 745,337,012	\$ 341,974,213	45.9%	\$ 762,194,268	\$ 349,907,343	45.9%
Appropriated Fund Balance						-
General Fund.....	\$ 10,934,086	\$ -	\$ -	\$ 8,677,631	\$ -	-
Cash Capital						-
Encumbrances And Other		-	-	-	-	-
Supplemental Appropriations....	4,257,964	-	-	4,325,747	-	-
TOTAL	\$ 760,529,062	\$ 341,974,213	45.0%	\$ 775,197,646	\$ 349,907,343	45.1%