

COVID-19 CARES ACT FUND STATUS

	Total Allocation	Spending through 11/27/20	Projected Spending	Final Spending/1
COVID-19 CITY RESPONSE	\$8.1	\$7.3	\$8.7	\$8.9
FOOD SECURITY	\$3.9	\$3.8	\$3.9	\$4.1
RENTAL ASSISTANCE/ EVICTION PREVENTION	\$6.5	\$5.6	\$6.5	\$6.5
SMALL BUSINESS GRANTS/ WINTERIZATION	\$6.3	\$5.0	\$5.5	\$5.5
NON-PROFIT	\$2.0	\$2.0	\$2.0	\$2.0
CHILDCARE	\$1.1	\$0.8	\$0.8	\$0.8
TOTAL	\$27.8	\$24.5	\$27.4	\$27.8

1 - Projected unutilized Childcare allocation will be used for Food Security initiatives.

1 - Projected unutilized Business Grant allocation will be used for City Response.