

Department	Title
Circuit Court Judges	Court Trial Presentation Project
Circuit Court Judges	Office Furniture Replacement
City Attorney's Office	Collective bargaining preparation
City Manager's Office	Collective bargaining preparation
City's Attorney Office	Litigation Costs
Communications	New No Gun Signs
DCHS	Administrative Cost for Employee Grant Program
Economic Development	Landmark Mall Site Development Consultants
Fire Department	Center for Public Safety Excellence (CPSE) Accreditation
General Services	Renewable Energy Credits (to get to 100%)
Housing	COG-led region project and Ongoing Consulting Studies
Human Resources	Compensation Study Completion
Non-Departmental Contingent Reserve	Policing Initiatives Contingent
Office of Historic Alexandria	Freedom House Repairs
Office of Historic Alexandria	Alexandria Community Remembrance Program
Office of Internal Audit	Correction to fund approved positions
Office of Organizational Excellence	Organizational Development
Planning & Zoning	2020 Census Complete Count
Planning & Zoning	Temporary Planner position (Landmark)
RPCA	Controlled access key card system completion for four centers
RPCA	Morning Ready Cleaning Program - Waterfront Park
RPCA	Lawn Panel Replacement in new park area (Natural Grass) - Waterfront Park
RPCA	Founders Park South Turf Renovation
RPCA	Solar Trash Compactor Refuse Cans