

## Consumer Spending Comparisons – CY 2019 and CY 2020

Cumulative Impact on Consumer Spending					
	Tax Revenue	CY2019	CY2020	Change	% Change
Feb-Aug	Sales	\$17,400,626	\$16,678,481	(\$722,145)	-4.2%
Feb-Sept	Meals Sales	\$14,912,553	\$8,945,324	(\$5,967,229)	-40.0%
Feb-Sept	Transient Lodging	\$9,496,307	\$2,894,180	(\$6,602,127)	-69.5%
Feb-Sept	Admissions	\$405,081	\$65,762	(\$339,319)	-83.8%
Feb-Sept	Recordation	\$4,318,430	\$5,215,543	\$897,112	20.8%
	Cumulative	\$46,532,998	\$33,799,290	(\$12,733,708)	-27.4%
Year over Year Comparison					
	Tax Revenue	CY2019	CY2020	Change	% Change
August	Sales	\$2,553,696	\$2,501,223	(\$52,473)	-2.1%
September	Meals Sales	\$17,029,532	\$10,469,644	(\$6,559,888)	-38.5%
September	Transient Lodging	\$1,188,561	\$377,565	(\$810,996)	-68.2%
September	Admissions	\$40,983	\$11,421	(\$29,562)	-72.1%
September	Recordation	\$484,581	\$702,216	\$217,635	44.9%
Comparison to Average Collection					
	Tax Revenue	CY2019	CY2020	FY 2019 Monthly Average	5-year Same Month Average
August	Sales	\$2,553,696	\$2,501,223	\$2,398,919	\$2,244,575
September	Meals Sales	\$17,029,532	\$10,469,644	\$2,048,329	\$1,758,886
September	Transient Lodging	\$1,188,561	\$377,565	\$1,071,347	\$1,120,884
September	Admissions	\$40,983	\$11,421	\$52,372	\$44,773
September	Recordation	\$484,581	\$702,216	\$493,073	\$542,154

