

Consumer Spending Comparisons – Calendar Year 2019 to 2020
By Filing Month

		Cumulative Impact on Consumer Spending			
	Tax Revenue	CY2019	CY2020	Change	% Change
Feb-June	Sales	\$12,303,306	\$11,597,123	(\$706,183)	-5.7%
Feb-July	Meals Sales	\$12,752,371	\$7,398,163	(\$5,354,209)	-42.0%
Feb-July	Transient Lodging	\$7,400,949	\$2,158,496	(\$5,242,453)	-70.8%
Feb-July	Admissions	\$319,799	\$51,166	(\$268,633)	-84.0%
Feb-July	Recordation	\$3,469,729	\$3,051,682	(\$418,047)	-12.0%
	Cumulative	\$36,246,155	\$24,256,630	(\$11,989,524)	-33.1%
		Year over Year Comparison			
	Tax Revenue	CY2019	CY2020	Change	% Change
June	Sales	\$2,489,273	\$2,565,923	\$76,650	3.1%
July	Meals Sales	\$2,082,376	\$1,332,766	(\$749,611)	-36.0%
July	Transient Lodging	\$1,103,768	\$326,330	(\$777,437)	-70.4%
July	Admissions	\$63,655	\$855	(\$62,800)	-98.7%
July	Recordation	\$826,101	\$613,308	(\$212,793)	-25.8%
		Comparison to Average Collection			
	Tax Revenue	CY2019	CY2020	FY 2020 Month Average - July - February	5-year Same Month Average
June	Sales	\$2,489,273	\$2,565,923	\$2,569,122	\$2,430,047
July	Meals Sales	\$2,083,756	\$1,229,283	\$2,087,801	\$179,341
July	Transient Lodging	\$1,103,768	\$202,681	\$976,799	\$1,074,784
July	Admissions	\$63,655	\$963	\$50,300	\$75,054
July	Recordation	\$826,101	\$613,308	\$630,896	\$534,904

