

CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING JUNE 30, 2020 AND JUNE 30, 2019

	A	B.1	B	D	E
	FY 2020	FY 2020	FY2020	FY2019	% Change
	APPROVED	PROJECTED	REVENUES	REVENUES	YE Actuals
	BUDGET	REVENUES	THRU 06/30/20	THRU 06/30/19	FY19 to FY20
General Property Taxes					
Real Property Taxes.....	\$ 462,848,143	\$ 459,370,705	\$ 459,756,284	\$ 451,685,949	1.8%
Personal Property Taxes.....	56,926,910	53,929,638	54,519,245	50,007,122	9.0%
Penalties and Interest.....	2,708,000	1,762,663	2,988,027	2,923,419	2.2%
Total General Property Taxes	\$ 522,483,053	\$ 515,063,006	\$ 517,263,555	\$ 504,616,490	2.5%
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 28,800,000	\$ 25,888,795	\$ 29,940,417	\$ 28,787,034	4.0%
Consumer Utility Taxes.....	12,000,000	12,600,000	12,077,396	11,264,818	7.2%
Communication Sales and Use Taxes.....	9,200,000	8,710,000	8,217,077	9,167,402	-10.4%
Business License Taxes.....	34,378,000	30,800,000	35,154,223	36,883,865	-4.7%
Transient Lodging Taxes.....	12,800,000	6,966,061	8,663,346	12,879,159	-32.7%
Restaurant Meals Tax.....	24,231,000	14,599,336	19,765,936	23,999,949	-17.6%
Tobacco Taxes.....	2,600,000	2,600,000	2,321,508	2,513,138	-7.6%
Motor Vehicle License Tax.....	-	-	163,361	3,558,915	-95.4%
Real Estate Recordation.....	6,000,000	7,254,688	7,144,558	5,915,166	20.8%
Admissions Tax.....	670,000	389,579	443,640	574,440	-22.8%
Other Local Taxes.....	4,809,090	4,840,000	4,279,031	4,716,902	-9.3%
Total Other Local Taxes	\$ 135,488,090	\$ 114,648,458	\$ 128,170,493	\$ 140,260,786	-8.6%
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 9,397,000	\$ 9,123,029	\$ 8,966,553	\$ 8,513,569	5.3%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,578,531	23,578,531	23,578,531	0.0%
Revenue from the Commonwealth.....	24,621,515	23,755,540	24,340,253	24,032,022	1.3%
Total Intergovernmental Revenues	\$ 57,597,046	\$ 56,457,100	\$ 56,885,336	\$ 56,124,121	1.4%
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 4,930,450	3,373,968	4,052,312	\$ 4,297,753	-5.7%
Licenses and Permits.....	2,615,350	1,419,920	1,387,070	2,802,064	-50.5%
Charges for City Services.....	15,790,462	11,449,323	11,227,695	22,276,812	-49.6%
Revenue from Use of Money & Prop.....	11,406,650	10,596,325	8,610,954	11,265,651	-23.6%
Other Revenue.....	2,591,285	2,701,920	1,966,605	2,663,744	-26.2%
Transfer from Other Funds.....	9,291,882	9,291,882	9,291,882	11,921,244	-22.1%
Total Other Governmental Revenues	\$ 46,626,079	\$ 38,833,338	\$ 36,536,517	\$ 55,227,268	-33.8%
TOTAL REVENUE	\$ 762,194,268	\$ 725,001,902	\$ 738,855,902	\$ 756,228,665	-2.3%
Appropriated Fund Balance					
General Fund.....	\$ 13,660,407	\$ 13,660,406		\$ -	
Cash Capital.....				-	
Encumbrances And Other.....	3,822,282			-	
Supplemental Appropriations.....				-	
TOTAL	\$ 779,676,957	\$ 738,662,308	\$ 738,855,902	\$ 756,228,665	-2.3%

