1	ORDINANCE NO		
2 3 4	AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia for Fiscal Year 2021		
5 6	THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:		
7 8 9 10 11 12 13 14	Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City for Fiscal Year 2021 the source of such amount being CARES Act Funds for which the proceeds were authorized and adjusted after July 1, 2020 but not appropriated, and further that the council does hereby allot or reduce the amount so appropriated to the several city departments for Fiscal Year 2021, as follows:		
15	CARES ACT FUND		
16 17 18	APPROPRIATION:		
19 20 21 22 23 24 25	Housing Community and Human Services Alexandria City Public Schools Non Departmental Total Appropriation	\$ <u>\$</u>	1,000,000 5,990,000 290,000 <u>6,629,478</u> <u>13,909,478</u>
26 27	CARES ACT FUND		
27 28 29	ESTIMATED REVENUE:		
30 31 32 33 34 35	Housing Community and Human Services Alexandria City Public Schools Non Departmental Total Appropriation	\$ <u>\$</u>	1,000,000 5,990,000 290,000 <u>6,629,478</u> <u>13,909,478</u>
36 37 38 39 40 41 42 43	Section 2. That the Council of the City of Alexandria, Virginia, do provision for and appropriate to the fund hereafter named the amount hereafter required to defray certain expenditures and liabilities of the City for Fiscal of such amount being CARES Act Funds for which the proceeds were auth after July 1, 2020 but not appropriated, and further that the council does he the amount so appropriated to the several city departments for Fiscal Year	after Yea loriz reby	stated that is ar 2021 the source and adjusted allot or reduce

1 2	CARES ACT FUND		
2 3 4	APPROPRIATION:		
4 5	Voter Registration	\$	98,504
6	Total Appropriation	\$	98,504
7			
8 9	CARES ACT FUND		
9	ESTIMATED REVENUE:		
11			
12	Voter Registration	\$	98,504
13	Total Appropriation	<u>\$</u>	98,504
14			
15	Section 3. That the Council of the City of Alexandria, Virginia, do		
16 17	provision for and appropriate to the fund hereafter named the amount here required to defrave certain expanditures and liabilities of the City for Fiscal		
17 18	required to defray certain expenditures and liabilities of the City for Fiscal of such amount being external grant awards for which the proceeds were a		
19	after July 1, 2020 but not appropriated, and further that the council does he		
20	the amount so appropriated to the several city departments for Fiscal Year		
21	the uniount so uppropriated to the several enty departments for Fiscal Fea	202	, us tono ws.
22	SPECIAL REVENUE FUND		
23			
24	ESTIMATED REVENUE:		
25			
26	Community and Human Services	\$	1,405,375
27	Fire Department		594,984
28	Court Service Unit		49,980
29	Total Estimated Revenue	<u>\$</u>	2,050,339
30 31	SPECIAL REVENUE FUND		
32	SI LEIME REVERVEET OND		
33	APPROPRIATION:		
34			
35	Community and Human Services	\$	1,405,375
36	Fire Department		594,984
37	Court Service Unit		49,980
38	Total Estimated Revenue	<u>\$</u>	2,050,339
39			
40			
41 42			
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1 Section 4. That the Council of the City of Alexandria, Virginia, does hereby make 2 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 3 required to defray certain expenditures and liabilities of the City in Fiscal Year 2021 the source 4 of such amount being donations or other special revenues, and further that the council does 5 hereby allot the amount so appropriated to the several city departments for Fiscal Year 2021, as 6 follows:

8 <u>SPECIAL REVENUE FUND</u>

10	<u>ESTIMATED REVENUE</u> :	
11		
12	Community and Human Services	<u>\$ 35,000</u>
13	Total Estimated Revenue	<u>\$ 35,000</u>
14		
15	SPECIAL REVENUE FUND	
16		
17	<u>APPROPRIATION</u> :	
18		
19	Community and Human Services	<u>\$ 35,000</u>
20	Total Estimated Revenue	<u>\$ 35,000</u>
21		

Section 5. That the Council of the City of Alexandria, Virginia, does hereby make provision
 for and transfer appropriations in the CARES Fund in the amounts hereafter stated that are
 required to defray certain expenditures and liabilities, as follows:

27 <u>GENERAL FUND</u>

APPROPRIATION:

30		
31	Alexandria Health Department	\$ (350,000)
32	Non Departmental	 350,000
33	Total Appropriation	\$ 0
34		

- Section 6. That the Council of the City of Alexandria, Virginia, does hereby make
 provision for and appropriate to the fund hereafter stated the amount hereafter stated that is
 required to defray certain expenditures and liabilities of the city for Fiscal Year 2021, the source
 of such amount being Committed General Fund Balance, and further, that the council does
 hereby allot the amount so appropriated, as follows:

1	<u>GENERAL FUND</u>		
2			
3	ESTIMATED REVENUE:		
4 5	Committed General Fund Balance	¢	600 071
5 6	Total Estimated Revenue	<u>\$</u> \$	<u>608,874</u> 608,874
7	Total Estimated Revenue	<u>φ</u>	000,074
8	APPROPRIATION:		
9			
10	Economic Development Activities	\$	608,874
11	Total Appropriation	\$	608,874
12			
13			
14	Section 7. That the Council of the City of Alexandria,	Virg	inia, does hereby
15	make provision for and appropriate to the fund hereafter named the an		
16	is required to defray certain expenditures and liabilities of the City fo		
17	source of such amount being Developer Contributions, and further the	at the	Council does hereby
18	allot the amount so appropriated for Fiscal Year 2021, as follows:		
19			
20			
21 22	OTHER SPECIAL REVENUE		
22	OTHER SPECIAL REVENUE		
23	ESTIMATED REVENUE:		
25			
26	Planning and Zoning	9	5 190,000
27	Total Estimated Revenue	9	5 190,000
28		-	<u>,</u> _
29	<u>APPROPRIATION</u> :		
30			
31	Planning and Zoning	5	
32	Total Estimated Revenue	\$	<u>5 190,000</u>
33			
34			
35			
36			

1 2 3 4 5 6 7	Section 8. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter stated the amount hereafter stated that is required to defray certain expenditures and liabilities of the Alexandria City Public Schools for Fiscal Year 2021, the source of such amount being CARES Act Funds, and further, that the council does hereby allot the amount so appropriated, as follows:		
, 8 9	GENERAL FUND		
10	ESTIMATED REVENUE:		
11 12 13	Alexandria City Public Schools Total Estimated Revenue	<u>\$290,000</u> <u>\$290,000</u>	
14 15	APPROPRIATION:		
16 17 18 19	Alexandria City Public Schools Total Appropriation	\$ <u>290,000</u> <u>\$290,000</u>	
20 21 22 23	Section 9. That this ordinance shall be effect	ive upon the date and at the time of its final	
24 25	passage.		
26 27 28		JUSTIN M. WILSON Mayor	
29 30 31 32 33 34	Introduction:09/8/2020First Reading:09/8/2020Publication:Public Hearing:Second Reading:Final Passage:		