

FY 2021 Long Range Planning Interdepartmental Work Program

Planning Commission June 25, 2020 City Council July 7, 2020



Work Program Revisions

Priorities:

- Near term community needs/issues and equity considerations;
- COVID-19 response; and
- Economic recovery and development

Types of Revisions:

- <u>Additions</u>: Projects to address COVID-19 impacts or projects that were anticipated but not confirmed at time of the draft LRPWP
- <u>Delays</u>: Due to a) suspension of normal activities, b) to accommodate new planning priorities in response to COVID-19 impacts, or c) budget changes/staff constraints (or a combination of these)



Projects prioritized in the work program for completion

- North Potomac Yard and the Virginia Tech Innovation Campus
- Oakville Triangle including the Inova HealthPlex
- Census Complete Count Committee October 2020 (background work until engagement can proceed)
- Small Business Zoning (background work until engagement can proceed)
- Mount Vernon Avenue Plans covering Del Ray and Arlandria* (background work until engagement can proceed)
- Housing Affordability Initiatives* (background work until engagement can proceed)
- Joint Facilities Master Plan









New projects to address COVID-19 impacts or that were not confirmed in February at the time of the draft LRPWP:

- Citywide Economic Recovery
- Citywide Housing Recovery
- Community Engagement Process updates
- Oakville Triangle





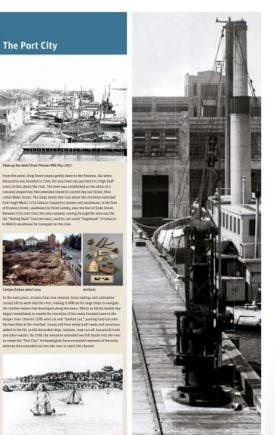


Delays

Delays due to pandemic impacts or re-prioritization:

- Waterfront History Implementation Plan
- Stream Valley and Trail Plan
- Duke Street Vision Plan*
- Mount Vernon Avenue Plans*







- Previously proposed to commence this spring
- Move to FY 2022 to to provide capacity to work on priority projects and allow progress to be made on critical transportation studies:
 - Duke Street Transitway Environmental Planning and Concept Design
 - Central Alexandria traffic improvement plan and improvements to the Duke Street/Telegraph Road intersection.
- Corridor wide high-level land use plan, affordable housing, open space, infrastructure; ARHA site





Mount Vernon Avenue Plans

- In FY 2021, focus planning effort in Arlandria/Chirilagua; Begin the plan update for Del Ray in fall FY 2022
- Now and through FY 2021, as part of the citywide economic recovery project, address needs of businesses in the corridor (Mount Vernon Avenue in both Arlandria and Del Ray)
- Proposed Schedule for Arlandria planning (pending feasibility of community engagement):
 - a. Summer Fall 2020: Arlandria Housing affordability priorities, strategies, recommendations
 - Fall 2020 Spring 2021: Remaining Arlandria plan topics (Land use, open space, mobility, cultural/historic preservation – wrap up Fall 2021)







Housing Affordability Initiatives

- Housing Contributions
 Review Work Group
- Accessory Dwelling Unit Feasibility Analysis
- Inclusionary Zoning Policy Feasibility Analysis
- Zoning for Housing
 - Prioritization plan



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Zoning for Housing

- City Council requested Draft Prioritization Plan for consideration in March
- Draft Prioritization Plan was developed and shared with stakeholder groups
- Early feedback on prioritization was received from stakeholders, Planning Commission and City Council
- June 2020 Draft Prioritization Plan reflects changes based on that feedback.

Early Stakeholder Meetings on March 2020 Prioritization Plan:

PLAN				
January 11, 2020	Housing Summit			
January 16, 2020	ARHA Redevelopment Work Group Meeting			
February 6, 2020	AHAAC Board			
February 10, 2020	TES and DOH Input			
February 18, 2020	AEDP			
February 19, 2020	NAIOP			
February 21, 2020	City's Equity Core Team – Equity Plan			
February 27, 2020	Federation of Civic Organizations			
February 28, 2020	Government Alliance for Racial Equity Cohort – Equity Plan			
March 3, 2020	Planning Commission			
May/June 2020	City Council Briefings			



Primary Changes from March 2020 Draft

- Focus on initiatives anticipated to yield the largest number of units and affordability.
- Continue on, as practical, with major initiatives in Phase I which are in progress.
- Combine like items as possible.
- Move up feasibility analysis of Zoning Ordinance Rewrite in Phase II and, if deemed feasible and appropriate, pursue comprehensive Rewrite of remaining items in Phases II and III.
- Delay and/or include a package of Practical Zoning Updates with the smaller tools which yield limited units.
- Continue to emphasize a robust Community Engagement Program and an Equity Component.



Proposed FY 2021 Work Program

	LEGEND	LEGEND Internal Staff Work		Community Engagement			
New projects highlighted in yellow							
revised projects in italics	CY	Y 2020		CY 2021			
		FY 2021		F		FY 2	
PLANS/PROJECTS	Q1 Jul-Sep	Q2 Oct-Dec	Q3 Jan-Mar	Q4 Apr-Jun	Q1 Jul-Sep	Q2 Oct-Dec	
Va. Tech Innovation Campus-North Potomac Yard Update (MPA, CDD, DSUP)(PZ, TES, Housing, RPCA, AEDP)							
Oakville Triangle MPA, CDD, DSUP (PZ, TES, RPCA, Housing)							
Census 2020 Community Outreach (PZ, Housing, DHS)							
Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)							
Community Engagement process update (PZ, TES, RPCA, Housing)							
Joint City Schools Facilities MP (PZ, ACPS, GS, OMB, RPCA, Housing, TES, ITS, DPI, DCHS, Health)							
Alexandria Mobility Plan (TES, PZ, ITS)							
Citywide Economic Recovery Project - Pandemic Response (AEDP, PZ, Housing, RPCA, Health, Police, VisitAlex)							
Route 1 Metroway Extension (Environmental Planning / Concept design) (TES, P&Z, DPI)						هري کا/	
Mount Vernon Ave. PHASE 1 Arlandria-Chirilagua + PHASE 2 Del Ray (PZ, TES, Housing, RPCA, AEDP)							
Duke Street Transitway (Environmental Planning and Concept Design) (TES, DPI, PZ)						والمتحد المترا	
Public Open Space Policy Plan (RPCA, PZ, TES, DPI)						د الک	
Urban Forestry Master Plan Update (RPCA, PZ, TES)							
Dog Park Master Plan Update (RPCA, TES, DPI, P&Z)							
Waterfront History Implementation Plan (OHA, DPI, P&Z, RPCA, Visit Alexandria)							
Parks and Recreation Master Plan Update (RPCA, PZ, TES)							
Duke Street Vision Plan (PZ, TES, Housing, RPCA, AEDP)							
Recreation Center Facilities Standards and Landscape Plans (RPCA)							
Citywide Parks Improvement Plan Update (RPCA, PZ, TES)							
Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)							
HOUSING AFFORDABILITY INITIATIVES							
Citywide Housing Recovery (Pandemic Response) - Rental Assistance, I/R and Counseling, AHOP, etc.							
Housing Contributions Review Work Group (Housing, PZ)							
Zoning for Housing (PZ, Housing) (includes RMF Zone Analysis, others, plus bonus density and cohousing, prev separate	.e)	A MILLION				ي يو مي ا	
Accessory Dwelling Unit Feasibility Analysis (PZ, Housing)							
Inclusionary Zoning Policy Feasibility Analysis (PZ, Housing)							
Enhanced Tenant Protection and Relocation Policy (Housing)							
Framework for Mixed Income Assisted Living (Housing)		A DE LE M					
ARHA Master Plan (ARHA, Housing, PZ) - Joint Worksession (CC, PC, ARHA, AHAAC) denoted by light green						+ + +	
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 On June 25, 2020 Planning Commission endorsed the revised FY 2021 Long Range Planning Work Program