



FY 2021 Long Range Planning Interdepartmental Work Program

Planning Commission June 25, 2020

City Council July 7, 2020

Work Program Revisions

Priorities:

- Near term community needs/issues and equity considerations;
- COVID-19 response; and
- Economic recovery and development

Types of Revisions:

- Additions: Projects to address COVID-19 impacts or projects that were anticipated but not confirmed at time of the draft LRPWP
- Delays: Due to a) suspension of normal activities, b) to accommodate new planning priorities in response to COVID-19 impacts, or c) budget changes/staff constraints (or a combination of these)

Prioritized projects underway

- North Potomac Yard + VaTech Innovation Campus
- Oakville Triangle + Inova HealthPlex
- Census Complete Count Committee October 2020 (background work until engagement can proceed)
- Small Business Zoning (background work until engagement can proceed)
- Mount Vernon Avenue Plans covering Del Ray and Arlandria* (background work until engagement can proceed)
- Housing Affordability Initiatives* (background work until engagement can proceed)
- Joint Facilities Master Plan (background work until engagement can proceed)



Work Program Additions

New projects to address COVID-19 impacts or that were not confirmed in February at the time of the draft LRPWP:

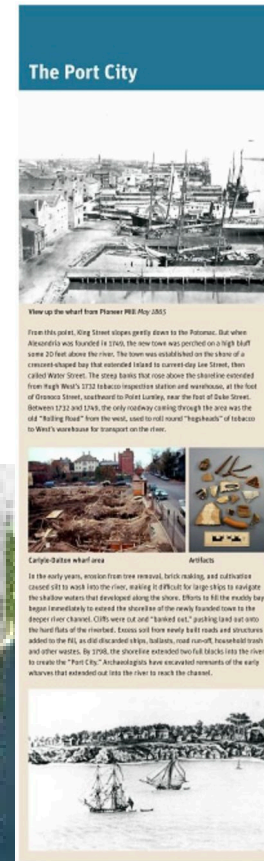
- Citywide Economic Recovery
- Citywide Housing Recovery
- Community Engagement Process updates
- Oakville Triangle



Delays

Delays due to pandemic impacts or re-prioritization:

- Waterfront History Implementation Plan
- Stream Valley and Trail Plan
- Duke Street Vision Plan*
- Mount Vernon Avenue Plans*



Duke Street Planning

- Previously proposed to commence this spring
- Move to FY 2022 to to provide capacity to work on priority projects and allow progress to be made on critical transportation studies:
 - Duke Street Transitway Environmental Planning and Concept Design
 - Central Alexandria traffic improvement plan and improvements to the Duke Street/Telegraph Road intersection.
- Corridor wide high-level land use plan, affordable housing, open space, infrastructure; ARHA site



Mount Vernon Avenue Plans

- In FY 2021, focus planning effort in Arlandria/Chirilagua; Begin the plan update for Del Ray in fall FY 2022
- Now and through FY 2021, as part of the citywide economic recovery project, address needs of businesses in the corridor (Mount Vernon Avenue in both Arlandria and Del Ray)
- Proposed Schedule for Arlandria planning (pending feasibility of community engagement):
 - a. Summer - Fall 2020: Arlandria Housing affordability priorities, strategies, recommendations
 - b. Fall 2020 - Spring 2021: Remaining Arlandria plan topics (Land use, open space, mobility, cultural/historic preservation – wrap up Fall 2021)



Housing Affordability Initiatives

- Housing Contributions Review Work Group
- Accessory Dwelling Unit Feasibility Analysis
- Inclusionary Zoning Policy Feasibility Analysis
- Zoning for Housing
 - Prioritization plan



Zoning for Housing

- City Council requested Draft Prioritization Plan for consideration in March
- Draft Prioritization Plan was developed and shared with stakeholder groups
- Early feedback on prioritization was received from stakeholders, Planning Commission and City Council
- June 2020 Draft Prioritization Plan reflects changes based on that feedback.

Early Stakeholder Meetings on March 2020 Prioritization Plan:

January 11, 2020	Housing Summit
January 16, 2020	ARHA Redevelopment Work Group Meeting
February 6, 2020	AHAAC Board
February 10, 2020	TES and DOH Input
February 18, 2020	AEDP
February 19, 2020	NAIOP
February 21, 2020	City's Equity Core Team – Equity Plan
February 27, 2020	Federation of Civic Organizations
February 28, 2020	Government Alliance for Racial Equity Cohort – Equity Plan
March 3, 2020	Planning Commission
May/June 2020	City Council Briefings



Zoning for Housing

Updated June 2020 Prioritization Plan

- Focus on initiatives anticipated to yield the largest number of units and affordability.
- Continue on, as practical, with major initiatives in Phase I which are in progress.
- Combine like items as possible.
- Move up feasibility analysis of Zoning Ordinance Rewrite in Phase II and, if deemed feasible and appropriate, pursue comprehensive Rewrite of remaining items in Phases II and III.
- Delay and/or include a package of Practical Zoning Updates with the smaller tools which yield limited units.
- Continue to emphasize a robust Community Engagement Program and an Equity Component.



Proposed FY 2021 Work Program

	LEGEND		Internal Staff Work		Community Engagement	
New projects highlighted in yellow						
revised projects in italics						
	CY 2020		CY 2021			
	FY 2021				FY 2022	
	Q1 Jul-Sep	Q2 Oct-Dec	Q3 Jan-Mar	Q4 Apr-Jun	Q1 Jul-Sep	Q2 Oct-Dec
PLANS/PROJECTS						
Va. Tech Innovation Campus-North Potomac Yard Update (MPA, CDD, DSUP)(PZ, TES, Housing, RPCA, AEDP)						
Oakville Triangle MPA, CDD, DSUP (PZ, TES, RPCA, Housing)						
Census 2020 Community Outreach (PZ, Housing, DHS)						
Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)						
Community Engagement process update (PZ, TES, RPCA, Housing)						
Joint City Schools Facilities MP (PZ, ACPS, GS, OMB, RPCA, Housing, TES, ITS, DPI, DCHS, Health)						
Alexandria Mobility Plan (TES, PZ, ITS)						
Citywide Economic Recovery Project - Pandemic Response (AEDP, PZ, Housing, RPCA, Health, Police, VisitAlex)						
Route 1 Metroway Extension (Environmental Planning / Concept design) (TES, P&Z, DPI)						
Mount Vernon Ave. PHASE 1 Arlandria-Chirilaqua + PHASE 2 Del Ray (PZ, TES, Housing, RPCA, AEDP)						
Duke Street Transitway (Environmental Planning and Concept Design) (TES, DPI, PZ)						
Public Open Space Policy Plan (RPCA, PZ, TES, DPI)						
Urban Forestry Master Plan Update (RPCA, PZ, TES)						
Dog Park Master Plan Update (RPCA, TES, DPI, P&Z)						
Waterfront History Implementation Plan (OHA, DPI, P&Z, RPCA, Visit Alexandria)						
Parks and Recreation Master Plan Update (RPCA, PZ, TES)						
Duke Street Vision Plan (PZ, TES, Housing, RPCA, AEDP)						
Recreation Center Facilities Standards and Landscape Plans (RPCA)						
Citywide Parks Improvement Plan Update (RPCA, PZ, TES)						
Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)						
HOUSING AFFORDABILITY INITIATIVES						
Citywide Housing Recovery (Pandemic Response) - Rental Assistance, I/R and Counseling, AHOP, etc.						
Housing Contributions Review Work Group (Housing, PZ)						
Zoning for Housing (PZ, Housing) (includes RMF Zone Analysis, others, plus bonus density and cohousing, prev separate)						
Accessory Dwelling Unit Feasibility Analysis (PZ, Housing)						
Inclusionary Zoning Policy Feasibility Analysis (PZ, Housing)						
Enhanced Tenant Protection and Relocation Policy (Housing)						
Framework for Mixed Income Assisted Living (Housing)						
ARHA Master Plan (ARHA, Housing, PZ) - Joint Worksession (CC, PC, ARHA, AHAAC) denoted by light green						



Staff Recommendation

- Staff recommends approval of the revised FY 2021 Long Range Planning Work Program