

Supplemental Appropriations Ordinance
Listing of Fiscal Year 2020 City of Alexandria Grant Adjustments
June 2020

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON- CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Grants and Special Revenue Funds - Section 2</u>							
<u>Housing</u>							
CDBG Home Rehabilitation	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home rehabilitation loans.	\$ 97,513				\$ 97,513
HOME HAP Loans	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for homeownership assistance loans.	335,977				\$ 335,977
		<u>Total Housing</u>	\$ 433,490	\$ -	\$ -	\$ -	\$ 433,490
<u>Department of Community and Human Services</u>							
Rape Prevention and Education	Department of Behavioral Health and Development Services	Rape Prevention and Education Program allocation for FY2020 is \$13,894 higher than DCHS approved budget. The funding for FY2020 was increased from \$69,471 to \$83,365.	\$	\$ 13,894			\$ 13,894
Youth Development -- STOP ACT	Substance Abuse & Mental Health Service Administration	Youth Development has been awarded a new grant for FY2020-FY2023. The funding is \$50,000 each year. The funding will support the prevention of substance abuse-specifically alcohol.	50,000				50,000

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HUD Continuum of Care Program	Virginia Department of Housing and Urban Development	Grant award for Continuum of Care Program is \$80,019. Increase of \$1,254 will bring the budget in alignment with the award. No city funds are required.	1,254				1,254
Community Services Block Grant (CSBG)	Commonwealth of Virginia/ Department of Social Services/Office of Community Services	Grant award for Community Services Block Grant is \$301,279 . Increasing the budget by \$2,290.will bring it to the actual grant award. No city funds are required.	2,290				2,290
Virginia Housing Solutions Program	Virginia Department of Housing & Urban Development	The additional shelter funds will provide assistance with emergency shelter @ Charles Houston Recreation Center for residents affected by the COVID 19 Pandemic . No city funds are required.		15,000			15,000
Transitional Assist Program	Department of Housing and Urban Development	Actual FY 2020 Transitional Assist Program Grant is \$11,773 higher than budgeted.	11,773				11,773
MH Youth Case Management	State Medicaid Division	The budget is being increased to reflect actual revenues anticipated at year end.	-	110,821			110,821

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Fostering Futures FC 9	Commonwealth of Virginia Department of Social Services	This grant was designed to provide a safety-net for youth aging out of foster care. Funds are used for client services for youth between 18 to 21 years of age. The budget is being increased to reflect actual revenues anticipated at year end.	39,000	39,000			78,000
Foster Care IV-E	Commonwealth of Virginia Department of Social Services	This grant offers federal Title IV-E assistance foster care maintenance payments for children who meet eligibility requirements. The budget is being increased to reflect actual revenues anticipated at year end.	40,000	40,000			80,000
	<u>Total Department of Community and Human Services</u>		\$ 144,317	\$ 218,715	\$ -	\$ -	\$ 363,032
<u>Historic Alexandria</u>							
African-American Cultural Heritage Action Fund	National Trust for Historic Preservation	The Office of Historic Alexandria received \$50,000 from the African American Cultural Heritage Action Fund to preserve and interpret the former Alexandria Slave Pen known as Freedom House. \$25,000 of this grant has been received and appropriated, and the remaining \$25,000 now needs to be appropriated.	\$ 25,000	\$ -	\$ -	\$ -	25,000
	<u>Historic Alexandria</u>		\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

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<u>Recreation</u>							
	United States Department of Agriculture	This USDA grant provides funding for snacks for after school recreation programming at Hammond Middle School and Ferdinand T. Day Elementary School.	\$ 82,600	\$ -	\$ -	\$ -	82,600
	<u>Total Recreation</u>		\$ 82,600	\$ -	\$ -	\$ -	\$ 82,600
<u>Transportation and Environmental Services</u>							
Transportation Demand Management Ridesharing Enhancements	Departmental of Rail and Public Transportation (DRPT)	The TDM Ridesharing grant funds the transportation demand management program, PLUS 50, water taxi reimbursements, and capital bikeshare marketing.	\$ 420,752	\$ 105,188	\$ -		\$ 525,940
	<u>Total Transportation and Environmental Services</u>		\$ 420,752	\$ 105,188	\$ -	\$ -	\$ 525,940
	<u>Total Special Revenue Supplemental Appropriation</u>		<u>\$ 1,106,159</u>	<u>\$ 323,903</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,430,062</u>

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<u>CARES Act Funding - Section 3</u>							
DCHS - Aging Services -CARES Act	Virginia Department of Aging and Rehabilitative	Aging program funds increae by the CARES Act for supportive services under TITLE IIIB, TITLE III-C(2), TITLE IIIE.		200,949			200,949
DCHS - Domestic Violence -- CARES Act	Virginia Department of Social Services	Domestic Violence Program Emergency Funding provided by the CARES Act.		5,500			5,500
DCHS - CSBG CARES Act	Virginia Department of Social Services Office of Volunteerism & Community Service	Addition Community Services Block Grant funds provided by the CARES Act will provide assistance with rent, utilities, and other financial needs for Alexandria residents affected by the COVID 19 Pandemic.	216,110				216,110
Housing - CDBG - CARES Act	US Department of Housing and Urban Development	New formula grant funds from Cares Act allocation to the federal CDBG program for Rent Assistance	\$ 671,570	\$ -			\$ 671,570
	<u>Total Increased Funding from CARES Act</u>		\$ 671,570	\$ -	\$ -	\$ -	\$ 671,570