

Section	CIP Project	Appropriated-to-Date Adjustment
Community Development	Development Studies	100,000
Community Development	Environmental Restoration	175,000
Community Development	Transportation Signage & Wayfinding System	250,000
IT Plan	Application Portfolio Management	100,000
IT Plan	Document Imaging	100,000
IT Plan	Electronic Citations Implementation	420,000
IT Plan	Enterprise Camera System	165,000
IT Plan	Enterprise Maintenance Mgmt System	360,600
IT Plan	Enterprise Resource Planning System	411,688
IT Plan	FOIA System Replacement	70,000
IT Plan	Migration of Integrated Library System to SAAS Platform	27,000
IT Plan	Municipal Fiber	5,000,000
IT Plan	Phone, Web, Portable Device Payment Portals	50,000
IT Plan	Project Management Software	113,000
IT Plan	Purchasing System Upgrade	15,000
IT Plan	Radio System Upgrade	1,100,000
IT Plan	Real Estate Accounts Receivable	175,000
IT Plan	Real Estate Assessment System (CAMA)	45,000
IT Plan	Recreation Database System	60,000
Public Buildings	Emergency Power Systems	1,500,000
Public Buildings	Energy Management Program	1,000,000
Public Buildings	Fuel Island Renovation	2,000,000
Public Buildings	Gadsby's Tavern Restaurant Kitchen Equipment	245,000
Public Buildings	Health Department CFMP	6,100,000
Recreation & Parks	Citywide Parks Improvements Plan	32,000
Recreation & Parks	Open Space Acquisition and Development	2,500,000
Recreation & Parks	Pavement in Parks	150,000
Recreation and Parks	African American Heritage Park	40,000
Recreation and Parks	City Marina Utility Upgrades	295,000
Recreation and Parks	Four Mile Run Connector Bridge	40,000
Recreation and Parks	Park Maintenance Facilities Planning	30,000
Recreation and Parks	Potomac Yard Park Basketball Court Lights	21,670
Recreation and Parks	Windmill Hill Park	450,000
Sewers	Four Mile Run Channel Maintenance	300,000
Transportation	Complete Streets	70,000
Transportation	Miscellaneous Undergrounding	140,000
Transportation	Seminary Rd. @ Beauregard Ellipse	100,000
Transportation	Shared-Use Paths	250,000
Total		24,000,958