

CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES

GENERAL FUND

FOR THE PERIODS ENDING APRIL 30, 2019 AND APRIL 30, 2018

	B	B.1	C	D=C/B	E
	FY 2019	FY 2019	FY 2019		FY 2018
	AMENDED	PROJECTED	REVENUES	%	REVENUES
	BUDGET	REVENUES	THRU 4/30/2019	OF BUDGET	THRU 4/30/2018
General Property Taxes					
Real Property Taxes.....	\$ 446,963,782	450,246,430	\$ 220,886,550	49.4%	\$ 214,437,880
Personal Property Taxes.....	50,800,000	51,580,000	48,405,759	95.3%	48,220,082
Penalties and Interest.....	3,300,000	2,318,598	2,039,434	61.8%	2,175,356
Total General Property Taxes	\$ 501,063,782	\$ 504,145,028	\$ 271,331,743	54.2%	\$ 264,833,318
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 27,700,000	28,300,000	\$ 18,516,232	66.8%	\$ 17,679,167
Consumer Utility Taxes.....	11,800,000	12,000,000	7,871,473	66.7%	8,997,671
Communication Sales and Use Taxes.....	9,900,000	9,400,000	6,187,329	62.5%	6,685,904
Business License Taxes.....	34,878,000	34,378,000	34,148,757	97.9%	32,415,208
Transient Lodging Taxes.....	13,275,000	12,600,000	8,595,073	64.7%	8,496,997
Restaurant Meals Tax.....	24,150,000	24,000,000	17,743,952	73.5%	13,037,170
Tobacco Taxes.....	2,800,000	2,600,000	1,880,902	67.2%	2,089,523
Motor Vehicle License Tax.....	3,905,000	3,800,000	3,366,898	86.2%	3,354,306
Real Estate Recordation.....	5,300,000	6,400,000	4,296,012	81.1%	5,595,065
Admissions Tax.....	670,000	670,000	416,257	62.1%	472,650
Other Local Taxes.....	4,640,000	4,745,000	591,517	12.7%	685,852
Total Other Local Taxes	\$ 139,018,000	\$ 138,893,000	\$ 103,614,401	74.5%	\$ 99,509,513
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 9,071,382	8,570,160	\$ 6,386,676	70.4%	\$ 6,436,794
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,578,531	12,496,621	53.0%	23,106,960
Revenue from the Commonwealth.....	24,335,376	23,997,616	18,109,068	74.4%	17,566,745
Total Intergovernmental Revenues	\$ 56,985,289	\$ 56,146,307	\$ 36,992,366	64.9%	\$ 47,110,499
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 5,193,450	4,630,450	\$ 3,466,204	66.7%	\$ 4,170,382
Licenses and Permits.....	2,612,678	2,612,678	1,713,232	65.6%	1,806,711
Charges for City Services.....	21,748,168	22,260,539	15,568,781	71.6%	15,046,318
Revenue from Use of Money & Prop.....	8,031,110	10,843,000	8,885,294	110.6%	6,515,076
Other Revenue.....	1,853,215	1,910,000	1,866,735	100.7%	1,337,895
Transfer from Other Funds.....	11,921,244	11,921,244	5,980,336	50.2%	121,922
Total Other Governmental Revenues	\$ 51,359,865	\$ 54,177,911	\$ 37,480,581	73.0%	\$ 28,998,304
TOTAL REVENUE	\$ 748,426,936	\$ 753,362,246	\$ 449,419,091	60.0%	\$ 440,451,634
Appropriated Fund Balance					
General Fund.....	\$ 12,036,875	-	\$ -	\$ -	\$ -
Appropriated refunding bond proceeds.....	-	-	-	-	167,786,747
Encumbrances And Other.....	-	-	-	-	-
Supplemental Appropriations.....	-	7,101,565	-	-	-
TOTAL	\$ 760,463,811	\$ 760,463,811	\$ 449,419,091	59.1%	\$ 608,238,381