

RESOLUTION NO. 2940

WHEREAS, the City Manager submitted the proposed Fiscal Year 2021 budget to the City Council on February 18, 2020 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 27, 2020; and

WHEREAS, a public hearing was held March 9, 2020, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, the City Manager submitted an amendment to the proposed budget on April 7, 2020 due to the fiscal impact associated with the COVID-19 virus pandemic; and

WHEREAS, City Council did not submit any amendments to the FY 2021 proposed budget and cancelled the Final Add/Delete Work Session on April 27, 2020; and

WHEREAS, the budget as amended remains balanced with projected revenues and expenditures for Fiscal Year 2021 of \$753,276,147;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$753,276,147 as submitted and amended. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2021 (July 1, 2020 to June 30, 2021).
2. That the 10-year Capital Improvement Plan for Fiscal Year 2021 to 2030 is \$2,108,662,234.
3. That this resolution shall become effective upon its adoption by the City Council.

Adopted: April 29, 2020



JUSTIN M. WILSON MAYOR

ATTEST:



Gloria A. Sitton, CMC City Clerk