RESOLUTION NO.

WHEREAS, the City Manager submitted the proposed Fiscal Year 2021 budget to the City Council on February 18, 2020 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 27, 2020; and

WHEREAS, a public hearing was held March 9, 2020, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, the City Manager submitted an amendment to the proposed budget on April 7, 2020 due to the fiscal impact associated with the COVID-19 virus pandemic; and

WHEREAS, City Council did not submit any amendments to the FY 2021 proposed budget and cancelled the Final Add/Delete Work Session on April 27, 2020; and

WHEREAS, the budget as amended remains balanced with projected revenues and expenditures for Fiscal Year 2021 of \$753,276,147;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

- 1. The General Fund operating budget is \$753,276,147 as submitted and amended. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2021 (July 1, 2020 to June 30, 2021).
- 2. That the 10-year Capital Improvement Plan for Fiscal Year 2021 to 2030 is \$2,108,662,234.
- 3. That this resolution shall become effective upon its adoption by the City Council.

ADOPTED:

JUSTIN M. WILSON MAYOR

ATTEST:

Gloria A. Sitton, CMC City Clerk