

2020 City Council Work Plan Priorities

DRAFT Attachment #2

TES/DGS		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	Topics: Environment/Climate Change – Resiliency and an update on the 2040 Plan/ Energy Climate Task Force – should this remain a task force or become a Commission				W							
DCHS		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	After School Services – the organization of services, how they are funded, and what is the need; includes to a lesser extent out of school programs as well					W						
Policy Worksession	Workforce Development – regional discussions and strategic questions, opportunities including but beyond Amazon, and opportunities and threats in ways workforce development gets funded at state and local levels					W						
HOUSING/P&Z		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	Topic: prioritized with Arlington as well as issues with neighboring jurisdictions, new initiatives such as zoning toolkit and utilizing city-owned properties for affordable housing opportunities (P&Z/Housing)		W						W			
RPCA		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	Torpedo Factory Art Center (TFAC) Vibrancy Plan (CMO)			W								
DPI		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	Topics: Capital Improvement Program (CIP) – how City Council is advised of CIP implementation and various projects; BFAAC Review									W		
AEDP		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	Topics: New policies and initiatives (not just those related to Amazon) and how economic development correlates with the work of the Planning Department (AEDP/P&Z)								W			
HR		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	Topics: recruitment/ retention initiative update, payscale, HR structure								W			
OHA		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dept Review	Topics: Vision and new leadership, EJI, Freedom House, Fundraising				W							
CSU		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	Topics: Future of NOVA Juvenile Detention Center		W									
City Attorney's Office		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	Topic: Alternative Dispute Resolution (ADR) – how to resolve external disputes prior to reaching litigation					W						
MISC		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	Topic: Municipal Broadband, 5G (ITS/DPI)		W									
Dept Review	Public Safety - <u>Topic:</u> - police, fire, emergency management, emergency communications, what's next, resources			W						W		
Policy Worksession	COG Regional Housing Initiative Resolution (CMO)		W									
Policy Worksession	Topic: Boards & Commissions (Council)		W									
Finance		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Work session (MJ)	Topic: SWaM Initiative Update (Finance)	W										
ACPS		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Policy Worksession	CIP Worksession with School Board, Co-location Resolution (Council)		W									

indicates items from 2019 CCWP