

Alexandria City Council 2020 Work Program
(By Month)

Attachment #3

FY 2020	
February	
LRWP	Review of Draft Interdepartmental Long Range Planning Work Program
BFRO	Real Property 2020 Assessment Report
BFRO	Budget Work sessions
CPW	(Finance) SWAM Initiatives Update

March	
BFRO	Budget Worksessions
CPW	COG Regional Housing Initiative Resolution (CMO)
CPW	(ITS/DPI) Topics: Municipal Broadband, 5G
CPW	CIP Worksession with School Board, Co-location Resolution (Council)
CPW	(P&Z/Housing) Affordable Housing Opportunities Work Plan Items
CPW	Boards & Commissions Update (Councilman Aguirre/ Councilman Chapman)
CPW	(CSU) Future of NOVA Juvenile Detention Center

April	
BFRO	Budget Worksessions
CPW	(RPCA/CMO): Torpedo Factory Art Center (TFAC) Vibrancy Plan
CPW	Public Safety (APD): management, updating staffing model, what's next, resources

May	
LRWP	Adoption of Interdepartmental Long Range Planning Work Program
BFRO	Budget, Tax Rate, and CIP Adoption
CPW	(TES/DGS) Topics: Environment/Climate Change – Resiliency and an update on the 2040 Plan/ Energy Climate Task Force – should this remain a task force or become a Commission
CPW	(OHA) Topics: Vision and new leadership, EJI, Freedom House

June	
BFRO	Fiscal Appropriation Ordinances
CPW	(DCHS): After School Services – the organization of services, how they are funded, and what is the need; includes to a lesser extent out of school programs as well
CPW	(DCHS): Workforce Development – regional discussions and strategic questions, opportunities including but beyond Amazon, and opportunities and threats in ways workforce development gets funded at state and local levels
CPW	(City Attorney's Office) Topic: Alternative Dispute Resolution (ADR) – how to resolve external disputes prior to reaching litigation

FY 2021	
July	
September	
CPW	(HR) Topics: recruitment/ retention initiative update, PayScale, HR liaisons
CPW	(AEDP/P&Z) New policies and initiatives (not just those related to Amazon) and how Economic Development correlates with the work of the Planning Department
CPW	(P&Z/Housing) Topic: prioritized with Arlington as well as issues with neighboring jurisdictions, new initiatives such as zoning toolkit and utilizing city-owned properties for affordable housing opportunities

October	
CPW	(DPI) Capital Improvement Program (CIP) – how City Council is advised of CIP implementation and various projects; BFAAC Review
CPW	Public Safety (Emergency Management, AFD): Updates to staffing model, what's next, resources

November	
BFRO	Receipt of Audit (CAFR)
BFRO	CMAQ and RSTP Transportation Grant Programs
BFRO	Budget Retreat & Adoption of Budget Guidance
BFRO	Fiscal Appropriation Ordinances
BFRO	Delinquent Taxpayer Action

December	
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	LRWP	Long Range Interdepartmental Work Program
	BFRO	Budget, Finance, & Reoccurring Obligations
	CPW	Council Priority Worksession
	indicates items from 2019 CCWP	