

Supplemental Appropriations Ordinance  
 Listing of Fiscal Year 2020 City of Alexandria Grant Adjustments  
 February 2020

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Office of the Sheriff</u>							
CCCA/PSA Grant	Department of Criminal Justice Services	The Comprehensive Community Corrections Act and Pretrial Services Act Grant award received an increase in the total amount of awarded funds for FY 2020 to be used for staff development and/or the advancement of evidence based practices (EBP).	\$ -	\$ 1,959	\$ -	\$ -	\$ 1,959
	<u>Subtotal Office of the Sheriff</u>		<u>\$ -</u>	<u>\$ 1,959</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,959</u>

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<u>Community and Human Services</u>							
Supplemental Nutrition Assistance Program/Education Training (SNAPET)	Commonwealth of Virginia/Department of Social Services	The FY 2020 Approved Budget is being increased by \$28,281 to reflect the purchase of services budget of \$35,765 per VDSS.	\$ 22,766	\$ 1,132		\$ 4,384	\$ 28,281
Sexual Assault Services Program	Department of Criminal Justice Services	The Sexual Assault Services Program allocation for FY2020 is \$12,344 higher than the DCHS approved budget. The total award amount is \$24,999.	\$ -	\$ 12,344			\$ 12,344
VA Opioid Prevention	Department of Behavioral Health and Development Services (DBHDS)	Virginia Opioid Prevention funds will be utilized to implement categories on the Evidenced Base Work Group guidance document. The DBHDS awarded an additional one-time \$50,000 of grant funds through CSB Contract Allocation and extended the grant period until September 30, 2020.	\$ 50,000				\$ 50,000
Rape Prevention and Education	Department of Behavioral Health and Development Services	The Rape Prevention and Education Program allocation for FY2020 is \$13,894 higher than the DCHS approved budget. The funding for FY2020 was increased from \$55,577 to \$69,471.	\$ -	\$ 13,894			\$ 13,894

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DCHS/Crisis Intervention Team (CIT)	Interdepartmental Agreements	Per the memorandum of understanding (MOU) between the City of Alexandria/Alexandria Sheriff Office (ASO), Alexandria Police Department (APO), Alexandria Fire Department (AFD), Department of Code Administration and DCHS/Crisis Intervention team (CIT); a total of \$9,000 will be transferred to DCHS/CIT. Funding is used for program development.				\$ 9,000	\$ 9,000
MH Outpatient	Department of Behavioral Health Developmental Services	The grant of Step VA Outpatient Mental Health Services has increased on a need basis for Mental Health outpatient services . MH Step -VA grant is higher by \$54,735 of the total approved budget for Outpatient services.		\$ 54,735			\$ 54,735
National Landing Grant	Department of Labor/ passthrough VCCS	Funding will support the workforce development activities of Alexandria/Arlington's unemployed residents who are enrolled in social benefit programs. The total award is \$100,000, and the grant period is through December 2020. An additional \$50,000 is awarded in FY 2021.	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
	<u>Subtotal Community and Human Services</u>		<u>\$ 122,766</u>	<u>\$ 82,105</u>	<u>\$ -</u>	<u>\$ 13,384</u>	<u>\$ 218,254</u>

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<u>General Services</u>							
Virginia State Policy Action Convening	Urban Sustainability Director's Network	This grant enables representatives from the Virginia Energy and Sustainability Practitioners Network (VESPN) to meet with Colorado Communities for Climate Action (CC4CA) members for a 1.5-day meeting in mid-December.			\$ 1,820		\$ 1,820
	<u>Subtotal General Services</u>		\$ -	\$ -	\$ 1,820	\$ -	\$ 1,820
	Total Supplemental Appropriation		<u>\$ 122,766</u>	<u>\$ 84,064</u>	<u>\$ 1,820</u>	<u>\$ 13,384</u>	<u>\$ 222,033</u>