

CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES

GENERAL FUND

FOR THE PERIODS ENDING DECEMBER 31, 2019 AND DECEMBER 31, 2018

	A	B	C=B/A	D	E
	FY 2020	FY2020	FY2020	FY2019	FY2019
	APPROVED	REVENUES	%	REVENUES	%
	BUDGET	THRU 12/31/2019	OF BUDGET	THRU 12/31/2018	OF BUDGET
General Property Taxes					
Real Property Taxes.....	\$ 462,848,143	\$ 223,318,697	48.2%	\$ 217,746,624	48.7%
Personal Property Taxes.....	56,926,910	51,595,524	90.6%	46,721,920	92.0%
Penalties and Interest.....	2,708,000	1,143,307	42.2%	1,277,372	38.7%
Total General Property Taxes	\$ 522,483,053	\$ 276,057,528	52.8%	\$ 265,745,916	53.0%
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 28,800,000	\$ 10,324,161	35.8%	\$ 9,367,672	33.8%
Consumer Utility Taxes.....	12,000,000	4,439,227	37.0%	3,648,894	30.9%
Communication Sales and Use Taxes.....	9,200,000	3,016,488	32.8%	3,127,543	31.6%
Business License Taxes.....	34,378,000	811,132	2.4%	1,569,083	4.5%
Transient Lodging Taxes.....	12,800,000	5,920,244	46.3%	5,362,618	40.4%
Restaurant Meals Tax.....	24,231,000	10,787,032	44.5%	9,881,210	40.9%
Tobacco Taxes.....	2,600,000	1,026,348	39.5%	1,121,784	40.1%
Motor Vehicle License Tax.....	-	-	0.0%	3,028,969	79.7%
Real Estate Recordation.....	6,000,000	3,084,124	51.4%	2,359,896	44.5%
Admissions Tax.....	670,000	272,321	40.6%	226,900	33.9%
Other Local Taxes.....	4,809,090	211,932	4.4%	193,184	4.1%
Total Other Local Taxes	\$ 135,488,090	\$ 39,893,010	29.4%	\$ 39,887,753	28.7%
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 10,397,000	\$ 3,324,679	32.0%	\$ 3,635,162	40.1%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	22,399,604	95.0%	11,789,265	48.4%
Revenue from the Commonwealth.....	23,621,515	11,376,790	48.2%	11,251,887	47.7%
Total Intergovernmental Revenues	\$ 57,597,046	\$ 37,101,073	64.4%	\$ 26,676,314	36.0%
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 4,930,450	\$ 2,194,596	44.5%	\$ 2,028,157	39.1%
Licenses and Permits.....	2,615,350	676,300	25.9%	1,103,943	42.3%
Charges for City Services.....	15,790,462	10,255,599	64.9%	10,467,670	48.1%
Revenue from Use of Money & Prop.....	11,406,650	4,798,112	42.1%	5,230,884	65.1%
Other Revenue.....	2,591,285	918,169	35.4%	880,897	47.5%
Transfer from Other Funds.....	9,291,882	4,283,941	46.1%	5,980,336	50.2%
Total Other Governmental Revenues	\$ 46,626,079	\$ 23,126,716	49.6%	\$ 25,691,887	50.0%
TOTAL REVENUE	\$ 762,194,268	\$ 376,178,327	49.4%	\$ 358,001,870	47.8%
Appropriated Fund Balance					-
General Fund.....	\$ 8,677,631	\$ -	\$ -	\$ -	-
Cash Capital.....					-
Encumbrances And Other.....	4,325,747	-	-	-	-
Supplemental Appropriations.....		-	-	-	-
TOTAL	\$ 775,197,646	\$ 376,178,327	48.5%	\$ 358,001,870	47.4%