

CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND

FOR THE PERIODS ENDING NOVEMBER 30, 2019 AND NOVEMBER 30, 2018

	A	B	C=B/A	D	E
	FY 2020	FY2020	FY2020	FY2019	FY2019
	APPROVED	REVENUES	%	REVENUES	%
	BUDGET	THRU 11/30/2019	OF BUDGET	THRU 11/30/2018	BUDGET
General Property Taxes					
Real Property Taxes.....	\$ 462,848,143	\$ 218,638,362	47.2%	\$ 216,082,590	48.3%
Personal Property Taxes.....	56,926,910	50,333,427	88.4%	45,428,975	89.4%
Penalties and Interest.....	2,708,000	784,769	29.0%	1,041,482	31.6%
Total General Property Taxes	\$ 522,483,053	\$ 269,756,559	51.6%	\$ 262,553,047	52.4%
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 28,800,000	\$ 7,652,841	26.6%	\$ 6,886,613	24.9%
Consumer Utility Taxes.....	12,000,000	3,198,022	26.7%	3,864,750	32.8%
Communication Sales and Use Taxes.....	9,200,000	2,271,699	24.7%	2,348,034	23.7%
Business License Taxes.....	34,378,000	866,952	2.5%	1,524,254	4.4%
Transient Lodging Taxes.....	12,800,000	4,674,526	36.5%	4,229,198	31.9%
Restaurant Meals Tax.....	24,231,000	8,406,391	34.7%	8,056,105	33.4%
Tobacco Taxes.....	2,600,000	842,921	32.4%	915,790	32.7%
Motor Vehicle License Tax.....	-	-	0.0%	2,881,680	75.8%
Real Estate Recordation.....	6,000,000	2,413,673	40.2%	1,984,130	37.4%
Admissions Tax.....	670,000	198,595	29.6%	177,769	26.5%
Other Local Taxes.....	4,809,090	204,811	4.3%	193,422	4.1%
Total Other Local Taxes	\$ 135,488,090	\$ 30,730,432	22.7%	\$ 33,061,745	23.8%
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 10,397,000	\$ 2,445,641	23.5%	\$ 1,854,771	20.4%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	22,399,604	95.0%	11,789,265	48.4%
Revenue from the Commonwealth.....	23,621,515	8,558,613	36.2%	6,857,091	29.1%
Total Intergovernmental Revenues	\$ 57,597,046	\$ 33,403,859	58.0%	\$ 20,501,127	36.0%
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 4,930,450	\$ 1,833,571	37.2%	\$ 1,708,850	32.9%
Licenses and Permits.....	2,615,350	589,247	22.5%	934,370	35.8%
Charges for City Services.....	15,790,462	9,038,074	57.2%	9,431,033	43.4%
Revenue from Use of Money & Prop.....	11,406,650	3,936,191	34.5%	4,103,728	51.1%
Other Revenue.....	2,591,285	619,411	23.9%	1,031,381	55.7%
Transfer from Other Funds.....	9,291,882	-	0.0%	-	0.0%
Total Other Governmental Revenues	\$ 46,626,079	\$ 16,016,494	34.4%	\$ 17,209,362	33.5%
TOTAL REVENUE	\$ 762,194,268	\$ 349,907,343	45.9%	\$ 333,325,281	44.5%
Appropriated Fund Balance					
General Fund.....	\$ 8,677,631	\$ -	\$ -	\$ -	-
Cash Capital.....	-	-	-	-	-
Encumbrances And Other.....	4,325,747	-	-	-	-
Supplemental Appropriations.....	-	-	-	-	-
TOTAL	\$ 775,197,646	\$ 349,907,343	45.1%	\$ 333,325,281	44.2%