

Alexandria Transportation Commission 301 King Street Alexandria, VA 22314

www.alexandriava.gov

Phone: 703.746,4025

Honorable Mayor Wilson and Members of City Council City Hall 301 King Street Alexandria, VA 22314

December 18, 2019

Re: Endorsement of Fiscal Year 2021 Transportation Demand Management Operations Grant Applications and Approval of Required Matching Funds.

Dear Mayor Wilson and Members of City Council:

At its December 18, 2019 meeting, the Transportation Commission voted to endorse the FY 2021 Transportation Demand Management (TDM) Operations Grant applications and approved the required matching funds for the FY20 TDM operations grant application.

The City has operated a TDM program since 1981 and each year has applied for and received funds from the Commonwealth of Virginia. The City's program, GO Alex, administers TDM based strategies to reduce single occupant vehicle trips while still ensuring residents, workers and visitors can reach destinations within the City.

In order to secure the FY 2021 TDM operations grant, the City must provide a 20 percent local contribution of \$75,000 to match the requested DRPT amount of \$300,000 in State funds, for a total program budget of \$375,000. This represents a \$8,740 increase from the City's contribution in FY2020. The TDM program is aligned with and supports the Alexandria Transportation Master Plan and the City's policy of promoting multi-modal transportation. Please note that, due to changes in Commonwealth rules to funding the TDM program, the City will apply for two separate grants that total \$375,000. We appreciate your consideration of the Commission's input toward the funding requests.

Sincerely,

S.J. Kleist

Chair, Alexandria Transportation Commission

cc: Alexandria Transportation Commission City Manager Mark Jinks



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Re: Endorsement of The FY2021 DRPT Operating and Technical Assistance State Aid Applications

Dear Mayor Wilson and Members of City Council:

At its December 18, 2019 meeting, the Transportation Commission voted to endorse the staff-recommended requests for operating and capital assistance:

Operating Assistance

• Operating Assistance- The amount of operating assistance being produced by up to \$26,000,000 of operating expenses for FY2021.

Technical Assistance

Transit Agency Strategic Plan – up to \$150,000

The Transportation Commission appreciates the opportunity to review staff recommendations for the FY2021 DRPT Grant request formulated to procure DRPT operating and capital funds.

May you have any questions; do not hesitate to contact me.

Sincerely,

S.J. Kleist

Chair, Alexandria Transportation Commission

Yon Lambert, Director, T&ES Hillary Orr, Deputy Director, T&ES