



Attachment 3

FY 2024 to FY 2025 NVTA 70% FUNDING REQUEST

City Council

September 24, 2019

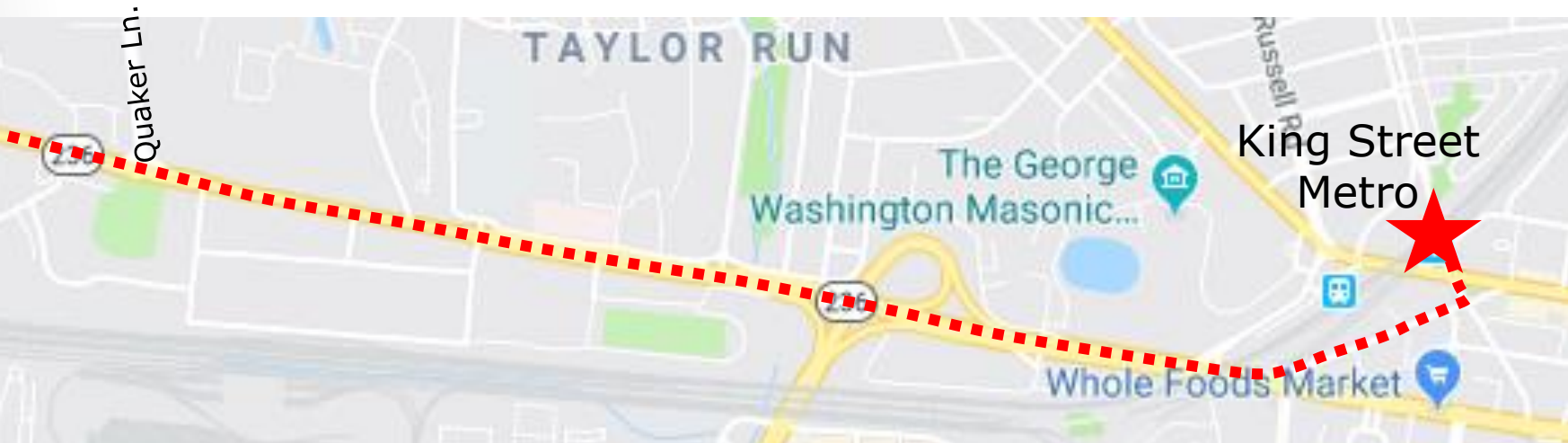
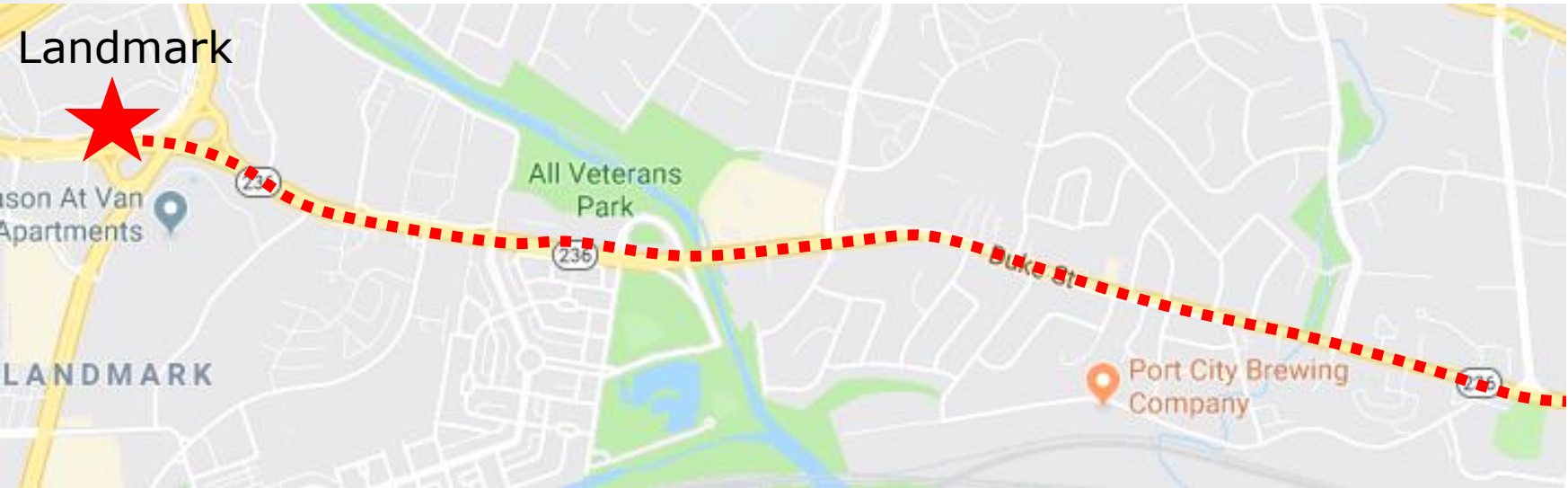
NVTA's Six Year Program

- NVTA 70% funds are currently programmed through FY2023
- Current call for projects: FY 2024 to FY 2025
- 70% Regional Transportation Funding
- \$400 million available for two years for entire region (based on current revenue estimates)
- Generally for larger capital projects

Proposed Project

- **Duke St Transitway (Corridor B)**
 - \$75 million for FY 2024 to FY 2025
 - Phase 1:
 - Signalization, buses, stations, some road widening
 - Queue jump lanes, pedestrian and bicycle access
- City received \$12 million in FY18 to FY23 for environmental and design
- Planning to begin in 2020

Proposed Project



City Council Action

- Consider and Approve the Resolution for the Proposed FY 2024 to FY 2025 Program
- Authorize the City Manager to Submit the Applications and Enter into Necessary Grant Agreements to Accept the Funds

Thank you.

Questions?

NVTA Six Year Program

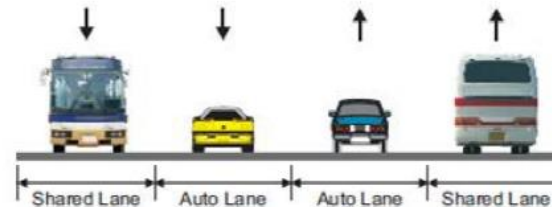
- Applications Due
 - September 27, 2019
- Draft Results
 - Spring 2020
- Public Comment & Public Hearing
 - Spring 2020
- Approval of NVTA Six Year Program
 - June 2020

NVTA 70% Funding to City (FY 2014 to FY 2023)

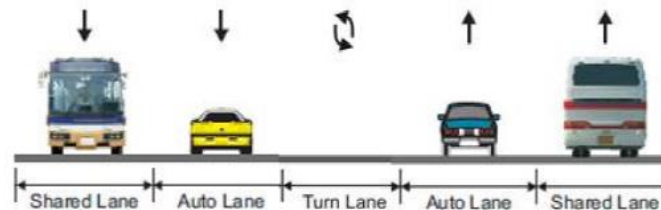
- Total: \$102,141,152
- FY14
 - Potomac Yard Metrorail Station EIS - \$2,000,000
 - Shelters & Real Time Transit for DASH/WMATA - \$450,000
 - Traffic Signal Upgrades/Transit Signal Priority - \$660,000
 - DASH Bus Expansion - \$1,462,500
- FY15/16
 - Potomac Yard Metrorail Station Planning, PE, Design - \$1,500,000
 - Duke Street Transit Signal Priority - \$190,000
 - West End Transitway Design, Construction - \$2,400,000
- FY17
 - Potomac Yard Metro Design, PE, Construction - \$66,000,000
- FY18 to FY23
 - Alexandria Duke Street Transitway - \$12,000,000
 - Alexandria ITS Projects - \$1,195,491
 - Alexandria Bus Network ITS - \$150,000
 - West End Transitway - \$2,200,000
 - DASH Transit Service Enhancements - \$11,933,161

Duke Street Transitway Phase 1

Gordon Street to Wheeler Avenue



S. Quaker Lane to Roth Street



Landmark Mall to Jordan Street,
Roth Street to Taylor Run Parkway, &
Callahan Drive to King Street Metro

