

Budget Adoption 5/1/19

| RCINI                        | Roll    | # 2    | #3         | #4     | Roll-Call |
|------------------------------|---------|--------|------------|--------|-----------|
| Mayor Wilson                 | ~       | V      | _          | _      |           |
| Vice Mayor<br>Bennett-Parker | _       | ~      | second     | _      | L         |
| Councilman<br>Aguirre        | ~       | ~      | ~          | ·      | V         |
| Councilman<br>Chapman        | ~       | second | motion.    | ) V    | metion    |
| Councilwoman<br>Jackson      | <u></u> | V      | V          | motion |           |
| Councilwoman<br>Pepper       | L       | motion | ) <u> </u> | second | second    |
| Councilman<br>Seifeldein     |         | ~      | V          | ~      | ~         |

# City of Alexandria

301 King St., Room 2400 Alexandria, VA 22314



**Docket - Final** 

Wednesday, May 1, 2019

7:00 PM

**Council Chambers** 

**City Council Special Meeting** 

Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Wednesday, May 1, 2019, at 7:00 p.m., in the Council Chambers at City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

#### **OPENING**

1. Calling the Roll.

### REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

2. 19-1991 Consideration of the Proposed Annual Operating Budget for FY 2020 (Including Schools) and the Proposed Capital Improvement Program FY 2020 to FY 2029 (Including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]

3. 19-1875 Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2019 (Fiscal Year 2020). [ROLL-CALL VOTE] Ordinance

Attachments: 19-1875 Attachment 1 2019 Cover Ordinance

19-1875 Attachment 2 2019 Ordinance

4. 19-1995 Consideration of a Resolution to Increase the Residential Refuse Collection Fee for FY 2020. [ROLL-CALL VOTE]

## **ROLL-CALL CONSENT CALENDAR (5-8)**

Second Reading and Final Passage of an Ordinance to repeal Article R (LICENSE TAXES ON MOTOR VEHICLES, TRAILERS AND SEMITRAILERS), Sections 3-2-321 through 3-2-350, of Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT) of the Code of the City of Alexandria, Virginia. [ROLL-CALL VOTE]

Attachments: 19-1941 Local Registration Fee Elimination Ordinance Cover
19-1941 Local Registration Fee Elimination Ordinance

19-1941 Accountable, Effective, Well-Managed Government Work Session

Consideration of a Resolution to Adopt Fee Changes to Increase the Monthly
Parking Rates to be Charged to the Employees and the General Public at City-owned
Parking Facilities for
FY 2020.[ROLL-CALL VOTE]

Attachments: 19-1992 General Service Monthly Parking Fee Resolution

7. 19-1993 Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2020. [ROLL-CALL VOTE]

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Attachments:

19-1993 FY 2020 RPCA Fee Resolution

Res No.

8. 19-1994 Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020.

[ROLL-CALL VOTE]

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Attachments: 19-1994 T&ES Motorcoach Fee Resolution

## **END OF CONSENT CALENDAR**

The Cablecast schedule of Government meetings on Channel 70 can be found here http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx This docket is subject to change.

Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at

alexandriava.gov/council.

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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Morder