

# POTOMAC YARD METRORAIL STATION SOUTHWEST ACCESS OPTIONS

City Council Meeting June 22, 2019



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### RECENT ACTIVITIES

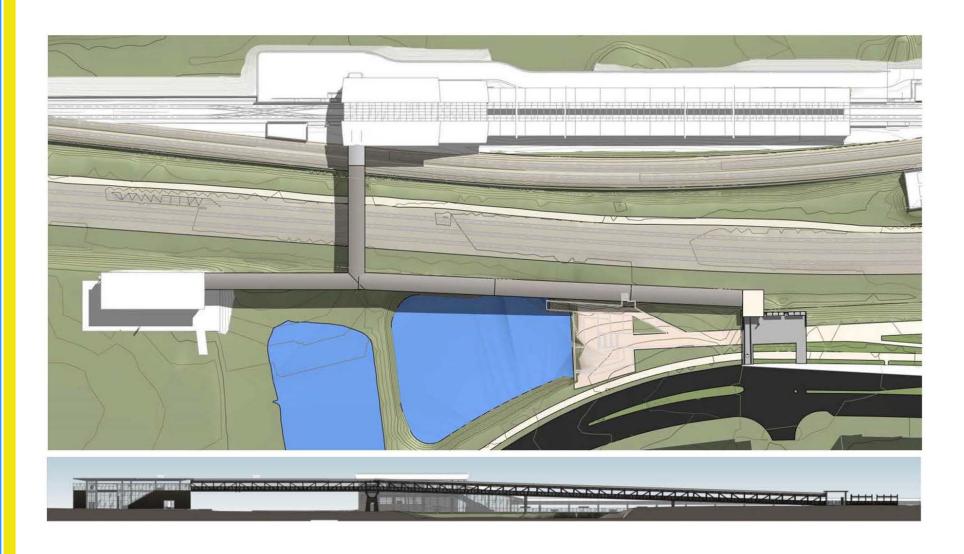
- Council approved amended DSUP December 2018
- \$50 million State funding for enhanced access from southwest (Amazon HQ2 incentive package)
- Three design ideas developed
- Pricing exercise:
  - Advanced engineering sufficiently to allow the performance of independent cost estimates for each of the 3 ideas





## **Council Approved DSUP**

(with Ramp from E. Glebe Rd. to North Entrance)





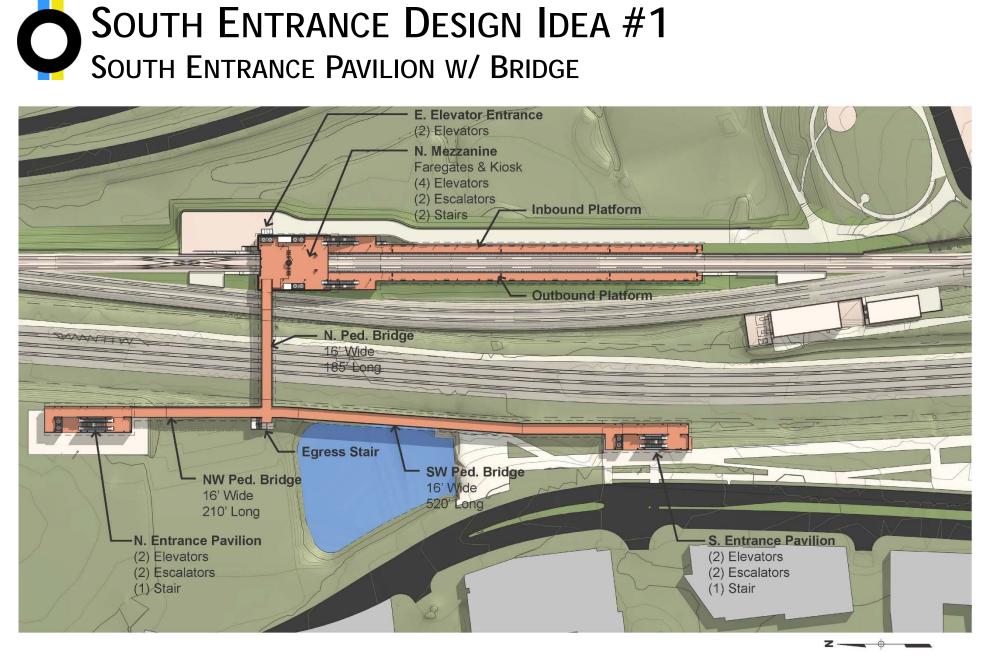


## **DSUP RAMP UPDATE**

- Approved by City Council in December 2018
  - Included a pedestrian ramp from the north entrance extending down and to the south, landing at E. Glebe Road.
  - Estimated cost at time of approval was to be about \$15 million
- WMATA has developed an estimate for this ramp using similar price information provided for the design ideas
  - The estimated budget required for this ramp is \$25 million

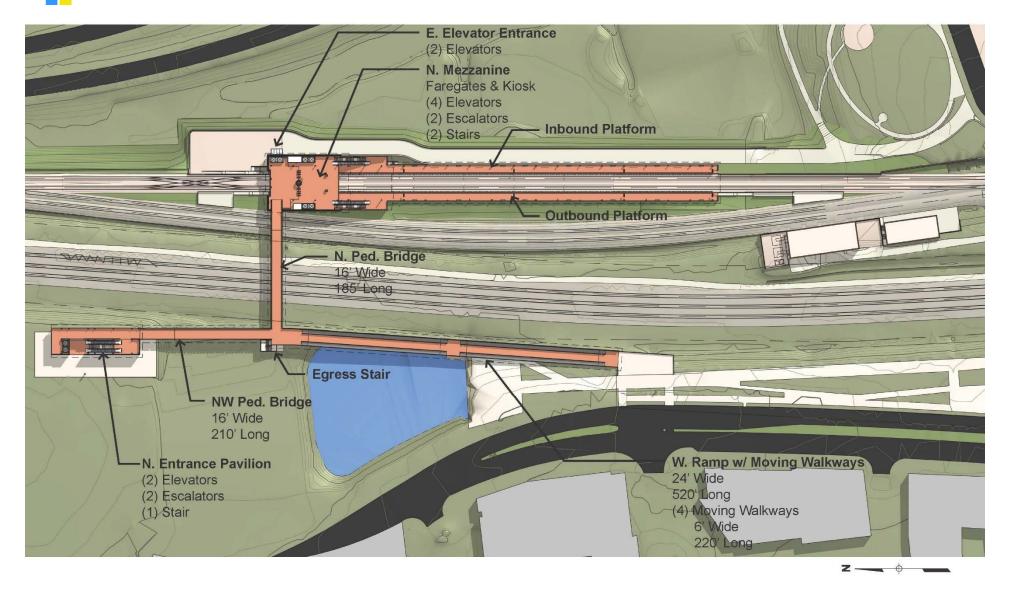


## SOUTH ENTRANCE DESIGN IDEA #1





## SOUTH ENTRANCE DESIGN IDEA #2 E. GLEBE RAMP W/ MOVING WALKWAY

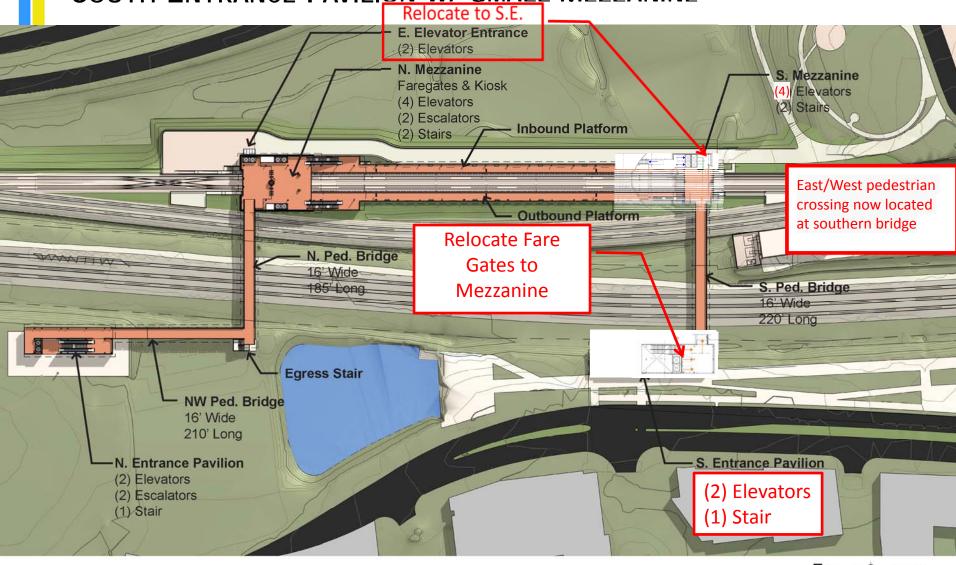




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### SOUTH ENTRANCE DESIGN IDEA #3-PYC PROPOSAL

SOUTH ENTRANCE PAVILION W/ SMALL MEZZANINE





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## PRICING PROCESS UPDATE

- Pricing is preliminary and not intended to be final costs
- Estimated budget increase includes:
  - Allowances for items not included in the preliminary pricing
  - Construction contingencies
  - Project management/administration costs

Alternative Concept (\$ in millions)	Total Estimated Budget Increase	
Idea #1 (South Access Pavilion with Bridge to North Entrance)	\$75 m	
Idea #2 (E. Glebe Ramp with Moving Walkway to North Entrance)	\$90 m	
Idea #3 (Southwest Access Pavilion with Small Mezzanine)	\$100 m	





## COST IMPLICATIONS

## POTOMAC YARD METRORAIL STATION SOUTHWEST ACCESS OPTIONS

(\$ IN MILLIONS)

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		Southwest Access	E. Glebe Ramp with	<b>Southwest Access</b>
	E. Glebe Ramp	Pavilion with Bridge	moving walkway to	<b>Pavilion with small</b>
	(DSUP)	to North Entrance	North Entrance	South Mezzanine
		(Idea #1)	(Idea #2)	(Idea #3)
Baseline Project Budget	\$320m	\$320m	\$320m	\$320m
Addl. Cost of Option	\$25m	\$75m	\$90m	\$100m
State Revenue Utilized	\$25m	\$50m	\$50m	\$50m
Addl. Cost to City	\$0	\$25m	\$40m	\$50m
Addl. Debt Service Impact	\$0	\$49m	\$78m	\$98m
Schedule Impact Delay	N/A	0 to 6 months	0 to 6 months	8 to 12 months





## Modified Idea #1

- Estimated cost may be able to be reduced through further design refinement to bring the cost close to or within available funding:
  - Remove escalators
  - Reduce pavilion footprint
  - Reduce mechanical and electrical components





## PUBLIC OUTREACH

- Memo to PYMIG May 31
- Potomac Yard Civic Association June 3
- Chamber of Commerce Government Relations
   Committee June 4
- PYMIG June 10<sup>th</sup>





### RECOMMENDATION AND NEXT STEPS

- Further advance the design of Modified Idea #1
- Further develop pricing for E. Glebe Road ramp
- Bring refined pricing information to PYMIG and City Council in Fall 2019
- PYC will continue with design and construction of the Station in the approved DSUP plan



## Discussion

