ORDINANCE NO. \_\_\_\_\_ 1 2 3 AN ORDINANCE making provision for the support of the government of the City of 4 Alexandria, Virginia for Fiscal Year 2019 5 6 THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS: 7 8 Section 1. That the Council of the City of Alexandria, Virginia, does hereby make 9 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 10 required to defray certain expenditures and liabilities of the City for Fiscal Year 2019 the source of such amount being external grant awards for which the proceeds were authorized and adjusted 11 after July 1, 2019 but not appropriated, and further that the council does hereby allot or reduce 12 the amount so appropriated to the several city departments for Fiscal Year 2019, as follows: 13 14 15 SPECIAL REVENUE FUND 16 17 ESTIMATED REVENUE: 18 19 339,185 Housing 20 Fire 29,022 21 Community and Human Services 876,665 Non Departmental 22 2,728,700 23 Total Estimated Revenue \$ 3,973,572 24 25 SPECIAL REVENUE FUND 26 27 APPROPRIATION: 28 29 339,185 Housing 30 Fire 29,022 31 Community and Human Services 876,665 32 Non Departmental 2,728,700 \$ 3,973,572 33 **Total Appropriation** 

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and transfer appropriations in the General Fund in the amounts hereafter stated that are required to defray certain expenditures and liabilities, as follows:

3435

3637

## 1 GENERAL FUND 2 3 APPROPRIATION: 4 5 \$ 459,740 Non-Departmental 6 Transportation and Environmental Services (300,000)7 Police Department (200,000)8 **Information Technology Services** (10,000)9 **General Services** (20,000)10 10,000 City Council 11 City Clerk 20,000 12 Court Service Unit 60,000 Alexandria Libraries 13 26,000 14 **Transit Subsidies** 45,740) 15 **Total Appropriation** 0 16 17 18 Section 3. That the Council of the City of Alexandria, Virginia, does hereby make 19 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 20 required to defray certain expenditures and liabilities of the City in Fiscal Year 2019 the source 21 of such amount being donations or other special revenues, and further that the council does 22 hereby allot the amount so appropriated to the several city departments for Fiscal Year 2019, as 23 follows: 24 25 SPECIAL REVENUE FUND 26 27 **ESTIMATED REVENUE**: 28 29 \$ 10,000 Transportation and Environmental Services 30 Community and Human Services 49,557 31 Total Estimated Revenue 59,557 32 33 SPECIAL REVENUE FUND 34 35 APPROPRIATION: 36 37 \$ 10,000 Transportation and Environmental Services 38 Community and Human Services 49,557 39 **Total Appropriation** 59,557

1 2 Section 4. That the Council of the City of Alexandria, Virginia, does hereby make 3 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 4 required to defray certain expenditures and liabilities of the city in Fiscal Year 2019 the source of 5 such amount being Alexandria Transit Company Fund revenues, and further that the council does 6 hereby allot the amount so appropriated to the several city departments for Fiscal Year 2019, as 7 follows: 8 9 SPECIAL REVENUE FUND 10 11 ESTIMATED REVENUE: 12 13 Alexandria Transit Company Fund 218,296 Total Estimated Revenue 14 218,296 15 16 ALEXANDRIA TRANSIT COMPANY FUND 17 18 APPROPRIATION: 19 20 Alexandria Transit Company Fund 218,296 21 Total Estimated Revenue 218,296 22 23 Section 5. That the Council of the City of Alexandria, Virginia, does hereby make 24 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 25 required to defray certain expenditures and liabilities of the city for Fiscal Year 2019, the source 26 of such amount being General Fund Interfund Transfer to a Component Unit, and further, that the council does hereby allot the amount so appropriated, as follows: 27 28 29 COMPONENT UNIT 30 31 **ESTIMATED REVENUE**: 32 33 Alexandria Libraries 26,000 34 **Total Estimated Revenue** 26,000 35 36 APPROPRIATION: 37 38 Alexandria Libraries 26,000 39 **Total Appropriation** 26,000 40

1 2 Section 6. That the Council of the City of Alexandria, Virginia, does hereby make 3 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 4 required to defray certain expenditures and liabilities of the City for Fiscal Year 2019, the source 5 of such amount being Developer Contributions to the Housing Trust Fund, and further that the 6 Council does hereby allot the amount so appropriated for Fiscal Year 2019, as follows: 7 8 AFFORDABLE HOUSING FUND 9 10 ESTIMATED REVENUE: 11 12 Office of Housing 578,066 Total Estimated Revenue 13 578,066 14 15 APPROPRIATION: 16 17 Office of Housing 578,066 18 Total Estimated Revenue 578,066 19 20 21 Section 7. that the Council of the City of Alexandria, Virginia, does hereby make 22 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 23 required to defray certain expenditures and liabilities of the City for Fiscal Year 2019, the source 24 of such amount being Equipment Replacement Fund revenue, and further that the Council does 25 hereby allot the amount so appropriated for Fiscal Year 2019, as follows: 26 27 **EQUIPMENT REPLACEMENT FUND** 28 29 **ESTIMATED REVENUE:** 30 31 Equipment Replacement Fund Balance 136,000 32 Total Estimated Revenue 136,000 33 34 APPROPRIATION: 35 **General Services** 36 136,000 37 **Total Estimated Revenue** 136,000 38 39

1	Section 8. That the Council of the City of Alexandria, Virginia, does hereby make	
2	provision for and appropriate to the fund hereafter named the amount hereafter stated that is	
3	required to defray certain expenditures and liabilities of the City for Fiscal Year 2019, the source	
4	of such amount being Capital Project Fund revenue, and further that the Council does hereby	
5	allot the amount so appropriated for Fiscal Year 20:	19, as follows:
6	CADITAL DDOLECTS	
7	<u>CAPITAL PROJECTS</u>	
8 9	ECTIMATED DEVENIUE.	
10	ESTIMATED REVENUE:	
11	Capital Projects	\$ 9,802
12	Total Estimated Revenue	\$ 9,802
13	Total Estimated Revenue	$\frac{\psi}{\sqrt{0.02}}$
14	APPROPRIATION:	
15	<u></u>	
16	Capital Projects	\$ 9,802
17	Total Estimated Revenue	\$ 9,802 \$ 9,802
18		
19		
20		
21	Section 9. That this ordinance shall be effect	ctive upon the date and at the time of its final
22	passage.	
23		
24	JUSTIN M. WILSON	
25		Mayor
26		
27	Introduction: 06/11/2019	
28	First Reading: 06/11/2019	
29	Publication:	
30	Public Hearing:	
31	Second Reading:	
32	Final Passage:	