

ORDINANCE NO. _____

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia for Fiscal Year 2019

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City for Fiscal Year 2019 the source of such amount being external grant awards for which the proceeds were authorized and adjusted after July 1, 2019 but not appropriated, and further that the council does hereby allot or reduce the amount so appropriated to the several city departments for Fiscal Year 2019, as follows:

SPECIAL REVENUE FUNDESTIMATED REVENUE:

Housing	\$ 339,185
Fire	29,022
Community and Human Services	876,665
Non Departmental	<u>2,728,700</u>
Total Estimated Revenue	<u>\$ 3,973,572</u>

SPECIAL REVENUE FUNDAPPROPRIATION:

Housing	\$ 339,185
Fire	29,022
Community and Human Services	876,665
Non Departmental	<u>2,728,700</u>
Total Appropriation	<u>\$ 3,973,572</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and transfer appropriations in the General Fund in the amounts hereafter stated that are required to defray certain expenditures and liabilities, as follows:

1 GENERAL FUND

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3 APPROPRIATION:

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5	Non-Departmental	\$ 459,740
6	Transportation and Environmental Services	(300,000)
7	Police Department	(200,000)
8	Information Technology Services	(10,000)
9	General Services	(20,000)
10	City Council	10,000
11	City Clerk	20,000
12	Court Service Unit	60,000
13	Alexandria Libraries	26,000
14	Transit Subsidies	(45,740)
15	Total Appropriation	<u>\$ 0</u>
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18 Section 3. That the Council of the City of Alexandria, Virginia, does hereby make
19 provision for and appropriate to the fund hereafter named the amount hereafter stated that is
20 required to defray certain expenditures and liabilities of the City in Fiscal Year 2019 the source
21 of such amount being donations or other special revenues, and further that the council does
22 hereby allot the amount so appropriated to the several city departments for Fiscal Year 2019, as
23 follows:

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25 SPECIAL REVENUE FUND

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27 ESTIMATED REVENUE:

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29	Transportation and Environmental Services	\$ 10,000
30	Community and Human Services	<u>49,557</u>
31	Total Estimated Revenue	<u>\$ 59,557</u>
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33 SPECIAL REVENUE FUND

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35 APPROPRIATION:

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37	Transportation and Environmental Services	\$ 10,000
38	Community and Human Services	<u>49,557</u>
39	Total Appropriation	<u>\$ 59,557</u>
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Section 4. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city in Fiscal Year 2019 the source of such amount being Alexandria Transit Company Fund revenues, and further that the council does hereby allot the amount so appropriated to the several city departments for Fiscal Year 2019, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Alexandria Transit Company Fund	\$ 218,296
Total Estimated Revenue	<u>\$ 218,296</u>

ALEXANDRIA TRANSIT COMPANY FUND

APPROPRIATION:

Alexandria Transit Company Fund	\$ 218,296
Total Estimated Revenue	<u>\$ 218,296</u>

Section 5. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for Fiscal Year 2019, the source of such amount being General Fund Interfund Transfer to a Component Unit, and further, that the council does hereby allot the amount so appropriated, as follows:

COMPONENT UNIT

ESTIMATED REVENUE:

Alexandria Libraries	\$ 26,000
Total Estimated Revenue	<u>\$ 26,000</u>

APPROPRIATION:

Alexandria Libraries	\$ 26,000
Total Appropriation	<u>\$ 26,000</u>

Section 6. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City for Fiscal Year 2019, the source of such amount being Developer Contributions to the Housing Trust Fund, and further that the Council does hereby allot the amount so appropriated for Fiscal Year 2019, as follows:

AFFORDABLE HOUSING FUND

ESTIMATED REVENUE:

Office of Housing	\$ 578,066
Total Estimated Revenue	<u>\$ 578,066</u>

APPROPRIATION:

Office of Housing	\$ 578,066
Total Estimated Revenue	<u>\$ 578,066</u>

Section 7. that the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City for Fiscal Year 2019, the source of such amount being Equipment Replacement Fund revenue, and further that the Council does hereby allot the amount so appropriated for Fiscal Year 2019, as follows:

EQUIPMENT REPLACEMENT FUND

ESTIMATED REVENUE:

Equipment Replacement Fund Balance	\$ 136,000
Total Estimated Revenue	<u>\$ 136,000</u>

APPROPRIATION:

General Services	\$ 136,000
Total Estimated Revenue	<u>\$ 136,000</u>

Section 8. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City for Fiscal Year 2019, the source of such amount being Capital Project Fund revenue, and further that the Council does hereby allot the amount so appropriated for Fiscal Year 2019, as follows:

CAPITAL PROJECTS

ESTIMATED REVENUE:

Capital Projects	\$	9,802
Total Estimated Revenue	\$	<u>9,802</u>

APPROPRIATION:

Capital Projects	\$	9,802
Total Estimated Revenue	\$	<u>9,802</u>

Section 9. That this ordinance shall be effective upon the date and at the time of its final passage.

JUSTIN M. WILSON
Mayor

Introduction: 06/11/2019
First Reading: 06/11/2019
Publication:
Public Hearing:
Second Reading:
Final Passage: