Attachment 1: Revised FY 2020 Long Range Planning Interdepartmental Work Plan - May 2019 Rev. May 1, 2019	Dep	artm	ents: H	Housi	ng; Pl	anniı	ng & Z	oning	; Reci	reatio	on, P	arks	& Cı	Iltura	Acti	vities	; Tra	anspo	ortati	on & E	nvirc	nmei	ntal S	ovcs:	
· · ·																				AEDP; \					S
Internal Staff Work			•																						
Staff and Community Engagement																									
Public Hearing																									
	Calendar 2019 Calendar 2020								Calendar 2021																
				FY2							Y2021 FY2022														
MAJOR PROJECTS/PLANS	Jul	Aug	Sep Oc	ct No	Dec	Jan	Feb M	a Ap	r Ma	Jun	Jul	Aug	Sep	Oct N	o D	ec Jar	n Fe	b Ma	Apr	Ma Ju	ın Ju	ıl Au	Se	Oc No	o D
1 Eisenhower East Phase 2 Plan Update (PZ, TES, RPCA, AEDP, Housing)																							$\square$		+
2 Pocket Park Plan (RPCA, TES)																									T
3 Small Cell Facilities Guidelines and Standards (CMO, IT, TES, PZ)																									
4 Urban Forestry Master Plan Update																							$\square$		
Transit Vision Study (TES, DASH, PZ)																							$\square$		T
Virginia Tech Innovation Campus (PZ, TES, Housing, RPCA, AEDP)																							$\square$		T
Alexandria Mobility Plan (formerly Transportation Master Plan) (TES, PZ, ITS)																							$\square$		T
North Potomac Yard CDD (PZ, TES, Housing, RPCA)																									T
Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)																							$\square$		T
Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)																	+		1				$\square$		十
Census 2020 Community Outreach (PZ, ITS, Housing, DHS)																			1				$\square$		十
2 Joint City Schools Facilities Master Plan (PZ, ACPS, GS, OMB, RPCA, Housing)																			-				$\square$		+
Mount Vernon Ave. Plans Update (PZ, TES, Housing, RPCA, AEDP) (Funding dep)																							$\square$		+
Duke Street Transitway (Environmental Planning and Concept Design) (TES, PZ)																							$\square$		
Duke Street Area Plan Update (PZ, TES, Housing, RPCA, AEDP) (Funding dependent)																			Í				$\square$		
5 Public Open Space Policy Plan (RPCA, PZ, TES, DPI)																							$\square$		
7 Dog Park Master Plan Update (RPCA, TES, DPI, P&Z)																			$\square$				$\square$		
Stream Valley and Trail Plan (RPCA, TES, PZ) (Funding dependent)																			i se				$\square$		$\top$
Waterfront History Implementation Plan (OHA, DPI, P&Z, RPCA, Visit Alexandria)																									
Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) (timing placeholder)																									T
Parks and Recreation Master Plan Update (RPCA, PZ, TES)																									
																									Т
STUDIES/POLICY INITIATIVES																							$\square$		Т
2 Housing Contributions Review Work Group (Housing, P&Z)								-									1		1				$\square$		+
Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)								-	-								+		1				$\square$		+
RB Zoning - Parker-Gray (PZ)								-									+		+				$\vdash$		+
Inclusionary Zoning Policy Feasibility Analysis (P&Z, Housing) (Funding dependent)															-		+		+	$\vdash$	+		++	-	+
Open Space in New Development (PZ, RPCA)															-		+		+	$\vdash$	+		++	-	+
7 Census, Forecasting and Demographics (PZ)																							$\uparrow \uparrow$		+
Electric Vehicle Charging Infrastructure Strategy (funding dependent) (DGS, TES, P&Z, Code, DASH, ACPS																							$\uparrow \uparrow$		+
C-PACE) Program (funding dependent) (DGS, Finance, AEDP, City Attorney, P&Z, Housing, TES, Code)															+		+		+	$\vdash$	+				+
Accessory Dwelling Unit Feasibility Analysis (PZ, Housing) (Funding dependent)													$\rightarrow$				+		+	$\vdash$			++	-	+

	Calendar 2019	Calendar 2020	
PLAN IMPLEMENTATION	FY2020		FY2021
31 Landmark Mall CDD (PZ, TES, RPCA, Housing)			
32 EAP implementation, education, and outreach			
33 Eisenhower West-Landmark/Van Dorn Plan (PZ, TES, DPI, RPCA, Housing)			
34 Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS, DCHS-Aging)			
35 Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)			
36 Parking Technologies (TES)			
37 Public Art Implementation Plan (RPCA, PZ, TES, GS)			
38 WasteSmart Strategic Plan (TES)			
39 Sanitary Sewer/CSO Long Term Control Plan (TES, AlexRenew, DPI, RPCA, PZ)			
40 Strategic Facilities Plan Implementation (GS, PZ)			
41 TDM and TMP Programs (TES)			
42 Wayfinding (TES, PZ, RPCA)			
43 West End Transitway Design (TES, DPI)			
44 Waterfront Plan (DPI, PZ, RPCA, TES)			
45 Vision Zero Action Plan and Complete Streets Program (TES, PZ)			
46 Chesapeake Bay Total Maximum Daily Load (TMDL) 40% Action Plan (TES)			
47 Stormwater Utility Program (TES)			
48 Four Mile Run Flood Protection (TES)			
49 Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RCPA, DPI)			
50 Ben Brenman Pond Retrofit (TES)			
51 Lucky Run Stream Restoration (TES)			
ONGOING/OTHER PROJECTS (ongoing unless end date noted)			
52 Arlandria Action Plan (PZ, Housing, TES)			
53 Braddock Plan Implementation (PZ, RPCA, Housing, TES)			
54 Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)			
55 Beauregard Ellipse Analysis (TES, PZ) (funding dependent)			
56 Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)			
57 Citywide Design Principles/Architecture Forum (PZ)			
58 Civic Engagement (P&Z & all Departments)			
59 Fort Ward Management Plan Implementation (RPCA, OHA)			
60 Zoning Text Amendments (PZ)			
61 Noise Code Revision (TES)			
62 North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)			
63 Old and Historic Alexandria District Digital Architectural Survey (PZ, IT)			
64 Open Space Master Plan Implementation (RPCA)			
65 Oronoco Outfall Remediation (TES)			
66 Permitting System Software Implementation (Code, PZ, TES, Fire)			
67 Parks Plans Implementation - Citywide and Neighborhood (RPCA)			
68 Regional Transportation Initiatives (TES)			
69 Regional Planning and Policy Initiatives (All Departments)			
70 South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)			
71 Green Infrastructure Program Policy			
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