

**City of Alexandria  
City Council Special Meeting  
Wednesday, May 1, 2019 7:00 PM  
Meeting Minutes**

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Present: Mayor Justin M. Wilson, Vice Mayor Eilizabeth Bennett-Parker, Members of Council Canek Aguirre, John Taylor Chapman, Amy B. Jackson, Redella S. Pepper, and Mohamed E. Seifeldein.

Absent: None.

Also Present: Mr. Jinks, City Manager; Ms. Anderson, City Attorney; Mr. Routt, Director, Office of Management and Budget (OMB); Ms. Henty, Assistant Director, OMB; Ms. Triggs, Deputy City Manager; Ms. Collins, Deputy City Manager; Ms. Baker, Deputy City Manager; Mr. Wicks, Budget Analyst, OMB; Ms. Poly, Budget Analyst, OMB; Mr. Lew, Budget Analyst, OMB; Mr. Evans, Budget Analyst, OMB; Ms. Evans, Budget Analyst; Ms. McGrane, Budget Analyst, OMB; Ms. Taylor, Director, Finance; Police Captain Andreas, and Mr. Lloyd.

Recorded by: Gloria A. Sitton, City Clerk and Clerk of Council.

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Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Wednesday, May 1, 2019, at 7:00 p.m., in the Council Chambers at City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

**OPENING**

1. Calling the Roll.

Mayor Wilson called the meeting to order and the City Clerk called the roll. All members of Council were present.

**REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION**

2. Consideration of the Proposed Annual Operating Budget for FY 2020 (Including Schools) and the Proposed Capital Improvement Program FY 2020 to FY 2029 (Including Schools CIP) and Adoption of a Resolution. [ROLL-CALL-VOTE]

**WHEREUPON**, upon motion by Councilwoman Pepper, seconded by Councilman Chapman and carried unanimously by roll-call vote, City Council moved

adoption of the budget resolution for Annual General Fund Operation Budget for FY 2020 of \$761,542,268 as amended by City Council in the Final Add/Delete Work Session on April 29, 2019 and summarized below:

Accountable, Effective and Well-Managed Government: \$65,240,825

Healthy and Thriving Residents: \$92,874,387

Livable, Green, and Prospering City: \$89,645,317

Safe, Secure, and Just Community: \$175,074,774

Alexandria City Public School Transfer: \$231,669,496 and;

Debt Service/Cash Capital: \$107,037,469

**WHEREUPON**, upon motion by Councilwoman Pepper, seconded by Councilman Chapman and carried unanimously by roll-call vote, City Council moved adoption of the budget resolution of the FY 2020 to FY 2029 Capital Improvement Program of \$1,617,887,087 in total and \$1,452,135,028 in local funding, with \$139,963,490 in total for FY 2020 and; \$109,490,512 in local funding for FY 2020.

City Council adopted the resolution by roll-call vote that stated the following:

WHEREAS, the City Manager submitted the proposed Fiscal Year 2019 budget to the City Council on February 19, 2019 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 28, 2019; and

WHEREAS, a public hearing was held March 11, 2019, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, City Council amended the budget in the Final Add/Delete Work Session on April 29, 2019; and

WHEREAS, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2020 of \$761,542,268; and

WHEREAS, the budget as amended by City Council includes revenues generated by tax changes to be considered for final adoption along with the adoption of the budget on May 1, 2019;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria,

Virginia that:

1. The General Fund operating budget is \$761,542,268 as submitted, amended, and summarized below. It is hereby, approved and adopted as the budget of the City of Alexandria for Fiscal Year 2020 (July 1, 2019 to June 30, 2020).

- a. Accountable, Effective, and Well-Managed Government: \$65,240,825
- b. Healthy and Thriving Residents: \$92,874,387
- c. Livable, Green, and Prospering City: \$89,645,317
- d. Safe, Secure, and Just Community: \$175, 074,774
- e. Alexandria City Public Schools: \$231,669,496
- f. Debt Service/Cash Capital: \$107,037,469

2. That the 10-year Capital Improvement Plan for Fiscal Year 2020 to 2029 is \$1,617,887,087.

3. That this resolution shall become effective upon its adoption by the City Council.

The vote was as follows: In favor, Mayor Wilson, Vice Mayor Bennett-Parker, Councilman Aguirre, Councilman Chapman, Councilwoman Jackson, Councilwoman Pepper, and Councilman Seifeldein; Opposed, none.

The resolution reads as follows:

#### **RESOLUTION NO. 2879**

**WHEREAS**, the City Manager submitted the proposed Fiscal Year 2020 budget to the City Council on February 19, 2019 for its consideration; and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 28, 2019; and

**WHEREAS**, a public hearing was held March 11, 2019, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS**, City Council amended the budget in the Final Add/Delete Work Session on April 29, 2019; and

**WHEREAS**, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2020 of \$761,542,268; and

**WHEREAS**, the budget as amended by City Council includes revenues generated by tax changes to be considered for final adoption along with the adoption of the budget on May 1, 2019;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$761,542,268 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2020 (July 1, 2019 to June 30, 2020).
  - a. Accountable, Effective and Well-Managed Government: \$65,240,825
  - b. Healthy and Thriving Residents: \$92,874,387
  - c. Livable, Green and Prospering City: \$89,645,317
  - d. Safe, Secure and Just Community: \$175,074,774
  - e. Alexandria City Public Schools: \$231,669,496
  - f. Debt Service / Cash Capital: \$107,037,469
2. That the 10-year Capital Improvement Plan for Fiscal Year 2020 to 2029 is \$1,617,887,087.
3. That this resolution shall become effective upon its adoption by the City Council.
3. Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2019 (Fiscal Year 2020).[ROLL-CALL VOTE]

(A copy of the City Manager's memorandum dated April 26, 2019, is on file in the Office of the City Clerk and Clerk of Council, marked Exhibit No. 1 of Item No. 3; 05/01/19, and is incorporated as part of this record by reference.

A copy of the informal memorandum explaining the ordinance is on file in the Office of the City Clerk and Clerk of Council, marked Exhibit No. 2 of Item No. 3; 05/01/19, and is incorporated as part of this record by reference.

A copy of the ordinance referred to in the above item, of which each Member of Council received a copy not less than 24 hours before said introduction, is on file in the Office of the City Clerk and Clerk of council, marked Exhibit No. 3 of Item No. 3; 05/01/19, and is incorporated as part of this record by reference.)

**WHEREUPON**, upon motion by Councilman Chapman, seconded by Vice Mayor

Bennett-Parker and carried unanimously by roll-call vote, City Council moved final passage of an ordinance to set the City's calendar year 2019 blended real property tax rate at \$1.13 on each \$100 of assessed value, which remains unchanged from the calendar year 2018 rate. The calendar year 2019 real property tax rate contains the following.

- \* The sum of \$0.022 on each \$100 of assessed value of the one dollar and thirteen cents real property tax rate will be collected and reserved for the Transportation Improvement Fund.

- \*The sum of \$0.006 on each \$100 of assessed value of the one dollar and thirteen cents real property tax rate will be dedicated for affordable housing purposes to continue to pay budgeted debt service on affordable housing bonds, beginning on July 1, 2019.

- The total blended real property tax rate for the City in calendar year 2019 will be one dollar and thirteen cents.

The calendar year 2019 personal property tax rates contain the following:

- \*The sum of \$5.33 on each \$100 of assessed value of vehicle personal property.

- \*The sum of \$4.75 on each \$100 of assessed value of tangible business personal property. The rate remains unchanged from calendar year 2018.

- \*The sum of \$4.50 on each \$100 of assessed value of machinery and tools personal property. This rate remains unchanged from calendar year 2018.

The vote was as follows: In favor, Mayor Wilson, Vice Mayor Bennett-Parker, Councilman Aguirre, Councilman Chapman, Councilwoman Jackson, Councilwoman Pepper, and Councilman Seifeldein; Opposed, none.

The ordinance reads as follows:

#### ORDINANCE NO. 5223

AN ORDINANCE to amend and reordain Section 3-2-181 (LEVIED; AMOUNT), Section 3-2-188 (CLASSIFICATION AND TAXATION OF CERTAIN COMMERCIAL AND INDUSTRIAL REAL PROPERTY), and Section 3-2-189 (TIER I POTOMAC YARD METRORAIL STATION SPECIAL SERVICES DISTRICT TAX) of Division 1, (REAL ESTATE), and Section 3-2-221 (LEVIED ON TANGIBLE PERSONAL PROPERTY OTHER THAN MOBILE HOMES, AUTOMOBILES, TRUCKS, ANTIQUE MOTOR VEHICLES, TAXICABS, MOTOR VEHICLES WITH SPECIALLY DESIGNED EQUIPMENT FOR USE BY THE HANDICAPPED, MOTORCYCLES, CAMPERS AND OTHER RECREATIONAL VEHICLES, BOATS AND TRAILERS; AMOUNT), Section 3-2-222 (LEVIED ON MACHINERY AND TOOLS USED IN MINING OR MANUFACTURING BUSINESS; AMOUNT), Section 3-2-223 (LEVIED ON MOBILE HOMES; AMOUNT), Section 3-2-224 (LEVIED ON AUTOMOBILES, TRUCKS, TRAILERS,

SEMI-TRAILERS, ANTIQUE MOTOR VEHICLES, TAXICABS, MOTORCYCLES, CAMPERS AND OTHER RECREATIONAL VEHICLES, BOATS AND TRAILERS; AMOUNT) of Division 3 (TANGIBLE PERSONAL PROPERTY AND MACHINERY AND TOOLS), all of Article M (LEVY AND COLLECTION OF PROPERTY TAXES), Chapter 2 (TAXATION), Title 3 (FINANCE, TAXATION AND PROCUREMENT) of The Code of the City of Alexandria, Virginia, 1981, as amended.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That Section 3-2-181 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as follows:

Sec. 3-2-181 Levied; amount.

There shall be levied and collected for the calendar year 20189 on all real estate located within the territorial boundaries of the city and subject to taxation for city purposes under the constitution and laws of this state and city, a tax of \$1.13 on each \$100 of the assessed residential property value thereof and \$1.13 on each \$100 of the assessed commercial residential property value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

Section 2. That Sec. 3-2-188 of The Code of the City of Alexandria, 1981 as amended, be, and the same hereby is, amended and reordained to read as follows:

Sec. 3-2-188 Classification and taxation of certain commercial and industrial real property.

(a) Pursuant to the authority granted by Section 58.1-3221.3 of the Code of Virginia (1950), as amended, all commercial and industrial real property in the City of Alexandria classified by the General Assembly as a separate class of real property for local taxation shall be designated, assessed and taxed as a separate class of real property. Such separate class of real property shall not include any residential uses excluded by Section 58.1-3221.3 of the Code of Virginia.

(b) In addition to all other taxes and fees permitted by law, the class of real property designated in this section may, and if imposed by ordinance shall, be subject to a real property tax, in addition to that imposed by City Code Section 3-2-181 and any other applicable law, at the rate established by the City Council of the City of Alexandria not to exceed the rate authorized by the Code of Virginia.

(c) All revenues generated from the real property tax imposed by this Section 3-2-188 shall be used exclusively for transportation-related projects and services that benefit the City of Alexandria.

(d) The real property tax imposed by this Section 3-2-188 shall be levied, administered, enforced and collected in the same manner as set forth in Subtitle III of Title 58.1 of the Code of Virginia and Chapter 2 of this Title for the levy, administration, enforcement and collection of local taxes.

(e) The director of the division of real estate assessments shall separately assess and set forth upon the City of Alexandria's land book the fair market value of that property that is designated as a separate class of real property in accordance with the provisions of this section.

(f) There shall be levied and collected for the calendar year 20189 on all real estate located within the territorial boundaries of the city and subject to taxation pursuant to this section, a tax of \$0.00 on each \$100 of the assessed value thereof, for the purposes set forth in subsection (c) above.

Section 3. That Section 3-2-189 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as follows:

Sec. 3-2-189 Tier I Potomac Yard Metrorail Station Special Services District Tax.

(a) Pursuant to the authority granted by Section 15.2-2400, et seq. of the Code of Virginia (1950), as amended, all real property located in the Tier I Potomac Yard Metrorail Station Special Services District, established pursuant to Ordinance Number 4693, classified by the city council as a separate class of real property for local taxation shall be designated, assessed and taxed as a separate class of real property.

(b) In addition to all other taxes and fees permitted by law, the class of real property designated in this section may, and if imposed by ordinance shall, be subject to a real property tax, in addition to that imposed by city code section 3-2-181 and any other applicable law, at the rate established by the city council of the City of Alexandria.

(c) As detailed in Ordinance Number 4693, all revenues generated from the real property tax imposed by this Section 3-2-189 shall be used exclusively for the purpose of providing facilities and services related to the construction of the Potomac Yard Metro Station in the City of Alexandria and the construction of a pedestrian bridge from Potomac Greens to Potomac Yard.

(d) The real property tax imposed by this section 3-2-189 shall be levied, administered, enforced and collected in the same manner as set forth in Subtitle III of Title 58.1 of the Code of Virginia and chapter 2 of this title for the levy, administration, enforcement and collection of local taxes.

(e) The director of the ~~department~~ division of real estate assessments shall separately assess and set forth upon the City of Alexandria's land book the fair market

value of that property that is designated as a separate class of real property in accordance with the provisions of this section.

(f) There shall be levied and collected for the calendar year 20189 on all real estate located within the territorial boundaries of the city and subject to taxation pursuant to this section, a tax of \$0.20 on each \$100 of the assessed value thereof, for the purposes set forth in subsection (c) above.

Section 4. That Section 3-2-221 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as follows:

Sec. 3-2-221 Levied on tangible personal property other than mobile homes, automobiles, trucks, antique motor vehicles, taxicabs, motor vehicles with specially designed equipment for use by the handicapped, motorcycles, campers and other recreational vehicles, boats and boat trailers; amount.

There shall be levied and collected for the calendar year 20189 on all tangible personal property, other than mobile homes, automobiles, trucks, antique motor vehicles, taxicabs, motor vehicles with specially designed equipment for use by the handicapped, motorcycles, campers and other recreational vehicles, boats and trailers, owned or held by residents or citizens of the city or located within the territorial boundaries of the city or otherwise having a situs within the city and subject to taxation for city purposes under the constitution and laws of this state and city, a tax of \$4.75 on every \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

Section 5. That Section 3-2-222 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as follows:

Sec. 3-2-222 Levied on machinery and tools used in mining or manufacturing business; amount.

There shall be levied and collected for the calendar year 20189 on all machinery and tools used in a mining or manufacturing business taxable on capital and subject to taxation for city purposes under the constitution and laws of this state and city, a tax of \$4.50 on each \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

Section 6. That Section 3-2-223 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as follows:



Sec. 3-2-223 Levied on mobile homes; amount.

There shall be levied and collected for the calendar year 20189 on all vehicles without motor power, used or designed to be used as mobile homes as defined in section 46.2-100 of the Code of Virginia, owned or held by residents or citizens of the city or located within the territorial boundaries of the city or otherwise having a situs within the city and subject to taxation for city purposes under the constitution and laws of this state and city, a tax of \$1.13 on each \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

Section 7. That Section 3-2-224 of The Code of the City of Alexandria, Virginia, 1981, as amended, be, and the same hereby is, amended and reordained to read as follows:

Sec. 3-2-224 Levied on automobiles, trucks, trailers, semi-trailers, antique motor vehicles, taxicabs, motorcycles, campers and other recreational vehicles, boats and trailers; amount.

(a) Except as provided in subsections (b), (c) and (d), there shall be levied and collected for the calendar year 20189 on all automobiles, trucks, trailers, semi-trailers, antique motor vehicles (as defined in Section 46.2-100 of the Code of Virginia, 1950, as amended, which may be used for general transportation purposes as provided in subsection C of Section 46.2-730 of the Code of Virginia, 1950, as amended), taxicabs, motorcycles, campers and other recreational vehicles, boats and boat trailers owned or held by residents or citizens of the city or located within the territorial boundaries of the city or otherwise having a situs for taxation in the city, a tax of \$5.33 on every \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

(b) There shall be levied on and collected for the calendar year 20189 on all automobiles, trucks, trailers and semi-trailers with a gross vehicle weight of 10,000 pounds or more which are used to transport property for hire by a motor carrier engaged in interstate commerce, and are owned or held by residents or citizens of the city, are located within the territorial boundaries of the city or otherwise have a situs for taxation in the city, a tax of \$4.50 on every \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

(c) There shall be levied on and collected for the calendar year 20189 on all automobiles and trucks which are equipped with specially designed equipment for use by the handicapped and are owned or held by residents or citizens of the city, are located within the territorial boundaries of the city or otherwise have a situs for taxation in the city, a tax of \$3.55 on every \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

(d) There shall be levied on and collected for the calendar year 20189 on all privately owned pleasure boats and watercraft, which are used for recreational purposes only, and are owned or held by residents or citizens of the city, or are located within the territorial boundaries of the city or otherwise have a situs for taxation in the city, a tax of \$.01 on every \$100 of assessed value thereof, for the support of the city government, for the payment of principal and interest of the city debt and for other municipal expenses and purposes.

(e) For tax years commencing in 2006, the city adopts the provisions of Item 503.E of Chapter 951 of the 2005 Acts of Assembly (the 2005 revisions to the 2004-06 Appropriations Act, the "2005 Appropriations Act"), providing for the computation of tax relief under the Personal Property Tax Relief Act of 1998, Section 58.1-3523 et seq. of the Code of Virginia, as amended, as a specific dollar amount to be offset against the total taxes that would otherwise be due but for the Personal Property Tax Relief Act of 1998, Section 58.1-3523 et seq. of the Code of Virginia, as amended, and the reporting of such specific dollar relief on the tax bill.

(i) The city shall, following adoption of the annual budget adopted pursuant to Chapter 25 of Title 15.2 of the Code of Virginia and Sections 6.01 through 6.15 of the City Charter, set the rates of tax relief under this subsection at such a level that it is anticipated fully to exhaust relief funds under the Personal Property Tax Relief Act of 1998, Section 58.1-3523 et seq. of the Code of Virginia, as amended, provided to the city by the Commonwealth.

(ii) Personal property tax bills shall set forth on their face the specific dollar amount of relief under this subsection credited with respect to each qualifying vehicle, together with an explanation of the general manner in which such relief is allocated.

(iii) Allocation of relief under this subsection shall be provided in accordance with the general provisions of this section, as implemented by resolution relating to relief under this subsection.

(iv) Relief under this subsection shall be allocated in such a manner as to eliminate personal property taxation of each qualifying vehicle with an assessed value of \$1,000 or less.

(v) Relief under this subsection with respect to qualifying vehicles with assessed values of more than \$1,000 shall be provided at the following rates, annually fixed by resolution, that achieve to the extent feasible the following general relationships between the rates applicable to classes of vehicle value established herein and that is estimated fully to use all relief funds under the Personal Property Tax Relief Act of 1998, Sections 58.1-3523 et seq. of the Code of Virginia, as amended, provided to the city by the Commonwealth:

(A) Relief with respect to vehicle value up to and including \$20,000 shall be provided at a rate that is approximately 15 percent higher than that applied to vehicle value described in subsection (B) of this section;

(B) Relief with respect to vehicle value in excess of \$20,000, but not more than \$25,000, and applied to the first \$20,000 in value, shall be provided at a rate that is approximately 15 percent higher than that applied to vehicle value described in subsection (C) of this section; and

(C) Relief with respect to vehicles in excess of \$25,000, and applied to the first \$20,000 in value.

Section 8. That this ordinance shall become effective January 1, 2019, nunc pro tunc.

4. Consideration of a Resolution to Increase the Residential Refuse Collection Fee for FY 2020. [ROLL-CALL VOTE]

**WHEREUPON**, upon motion by Councilwoman Jackson, seconded by Councilwoman Pepper and carried unanimously by roll-call vote, City Council adopted a resolution setting the annual charge for the collection and disposal of solid waste, ashes, recyclable materials and yard debris from required residential user property at \$411.00 per household. The vote was as follows: In favor, Mayor Wilson, Vice Mayor Bennett-Parker, Councilman Aguirre, Councilman Chapman, Councilwoman Jackson, Councilwoman Pepper, and Councilman Seifeldein; Opposed, none.

The resolution reads as follows:

#### **RESOLUTION NO. 2880**

#### **RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED BY THE DEPARTMENT OF TRANSPORTATION AND ENVIRONMENTAL SERVICES FOR FY 2020**

**WHEREAS**, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

**WHEREAS**, under City Code Section 5-1-34(a), City Council is required, from time to time, to set by resolution the annual fee that is to be paid by the owners of "required user property," as defined in Section 5-1-2(12b) of the City Code, for the City's collection and disposal of solid waste, ashes, recyclable materials, and yard debris from their properties on a fiscal year basis; and

**WHEREAS**, in Resolution No. 2768, adopted May 4, 2017, City Council set the annual fee for such collection and disposal services at \$373.00; and

**WHEREAS**, City Council has now determined that it is necessary and desirable to increase the annual fee for such collection and disposal services.

**WHEREAS**, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

**WHEREAS**, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL  
OF ALEXANDRIA, VIRGINIA**

1. That, beginning in fiscal year 2020, the annual charge for the collection and disposal of solid waste, ashes, recyclable materials, and yard debris from required user properties shall be \$411.00 per household, with each single-family, two-family and row dwelling in the City, and each separate dwelling unit in a building or structure in the city that contains four or fewer dwelling units, constituting a "household."

2. That the annual fee established in Section 1 above shall apply, unless and until revised by City Council, to such services provided during subsequent fiscal years.

3. That the fee for the collection and disposal of solid waste for commercial properties shall remain in place at \$373.00 per unit of service per year.

4. That the fees established in Section 3 above shall apply, unless and until revised by City Council, to such services provided during subsequent fiscal years.

5. To the extent that these rates differ from those in Resolutions 2279, 2555, 2723 and 2768, those provisions of Resolutions 2279, 2555, 2723, and 2768 are hereby repealed.

6. That this resolution shall be effective July 1, 2019.

**ROLL-CALL CONSENT CALENDAR (5-8)**

5. Second Reading and Final Passage of an Ordinance to repeal Article R (LICENSE TAXES ON MOTOR VEHICLES, TRAILERS AND SEMITRAILERS), Sections 3-2-321 through 3-2-350, of Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT) of the Code of the City of Alexandria, Virginia. [ROLL-CALL VOTE]

(A copy of the City Manager's memorandum dated April 26, 2019, is on file in the Office of the City Clerk and Clerk of Council, marked Exhibit No. 1 of Item No. 5; 05/01/19, and is incorporated as part of this record by reference.

A copy of the informal memorandum explaining the ordinance is on file in the Office of the City Clerk and Clerk of Council, marked Exhibit No. 2 of Item No. 4; 05/01/19, and is incorporated as part of this record by reference.

A copy of the ordinance referred to in the above item, of which each Member of Council received a copy not less than 24 hours before said introduction, is on file in the Office of the City Clerk and Clerk of Council, marked Exhibit No. 3 of Item No. 5; 05/01/19, and is incorporated as part of this record by reference.)

6. Consideration of a Resolution to Adopt Fee Changes to Increase the Monthly Parking Rates to be Charged to the Employees and the General Public at City-owned Parking Facilities for FY 2020.[ROLL-CALL VOTE]

(A copy of the City Manager's memorandum dated April 26, 2019, is on file in the Office of the City Clerk and Clerk of Council, marked Exhibit No. 1 of Item No. 6; 05/01/19, and is incorporated as part of this record by reference.)

7. Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for FY 2020. [ROLL-CALL VOTE]

(A copy of the City Manager's memorandum dated April 26, 2019, is on file in the Office of the City Clerk and Clerk of Council, marked Exhibit No. 1 of Item No. 7; 05/01/19, and is incorporated as part of this record by reference.)

8. Consideration of a Resolution to Increase the Motor Coach Fee for FY 2020. [ROLL-CALL VOTE]

(A copy of the City Manager's memorandum dated April 26, 2019, is on file in the Office of the City Clerk and Clerk of Council, marked Exhibit No. 1 of Item No. 8; 05/01/19, and is incorporated as part of this record by reference.)

#### END OF CONSENT CALENDAR

**WHEREUPON**, upon motion by Councilman Chapman, seconded by Councilwoman Pepper and carried unanimously by roll-call vote, City Council approved the roll-call consent calendar. The approvals were as follows:

5. City Council adopted an ordinance to repeal Article R (LICENSE TAXES ON MOTOR VEHICLES, TRAILERS AND SEMITRAILERS), Sections 3-2-321 through 3-2-350, of Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT) of the Code of the City of Alexandria, Virginia.

The ordinance reads as follows:

ORDINANCE NO. 5224

AN ORDINANCE to repeal Article R (LICENSE TAXES ON MOTOR VEHICLES, TRAILERS AND SEMITRAILERS), Sections 3-2-321 through 3-2-350, of Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT) of the Code of the City of Alexandria, Virginia, 1981, as amended;

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That Article R, Sections 3-2-321 through 3-2-350 of the Code of the City of Alexandria, Virginia, 1981, as amended be, and the same hereby, is repealed as follows:

~~ARTICLE R—Local Registration Fee on Motor Vehicles, Trailers and Semitrailers—~~

~~Sec. 3-2-321—Local Registration Fee required; license tax levied and billed.—~~

~~A Local Registration Fee (also known as the license tax authorized pursuant to Section 46.2-752 of the Code of Virginia (1950), as amended) is imposed each year on every motor vehicle, trailer and semitrailer which is normally garaged, stored or parked within the city, for the period from October 5 to the following October 4. Such Local Registration Fee shall be at the rate set forth in sections 3-2-327 through 3-2-331, and shall be for the purpose of providing revenue for the general fund of the city except such portions thereof as are required by section 46.2-753 of the Code of Virginia (1950), as amended, to be allocated to the Northern Virginia Transportation Commission. Nothing in this section shall be construed as imposing a Local Registration Fee on any vehicle not required to be licensed by section 46.2-663 et seq., Code of Virginia (1950), as amended, or any vehicle exempted by section 46.2-755, Code of Virginia (1950), as amended, or any vehicle exempted by the Servicemembers Civil Relief Act of 2003, 50 U.S.C. App. section 501 et seq., or the Military Spouses Residency Relief Act, 50 U.S.C. App. section 571. Nothing in this section shall be construed to require the display on any vehicle of a windshield decal or other representation of the Local Registration fee so paid. The Local Registration Fee imposed herein will be billed to taxpayers at the same time as the personal property tax on motor vehicles, imposed pursuant to section 3-2-221 et seq. of this code, and the two amounts will be imposed in a single combined bill. If any portion of the combined bill is not paid timely, late payment penalty and interest charges shall apply to the balance. (Code 1963, Sec. 22-234; Ord. No. 3871, 6/15/96, Sec. 4; Ord. No. 4642, 1/23/10, Sec. 1)–~~

~~Sec. 3-2-322—Exempt vehicles—~~

~~Any motor vehicle, trailer or semitrailer exempted from taxation solely by reason of the Servicemembers Civil Relief Act of 2003, 50 U.S.C. App. section 501 et seq., or the Military Spouses Residency Relief Act, 50 U.S.C. App. section 571 shall register such~~

~~vehicle, trailer or semitrailer with the department of finance in the same manner as if it were not so exempt. Registration shall be made in the manner prescribed by section 3-2-323 of this code. There shall be no charge for a Local Registration Fee. (Code 1963, Sec. 22-234.1; Ord. No. 3871, 6/15/96, Sec. 4; Ord. No. 4642, 1/23/10, Sec. 2)~~

~~Sec. 3-2-323—Local Registration; when fee payable.—~~

~~(a) The Local Registration Fee covered by section 3-2-321 of this code shall be due and payable to the director not later than October 5 of each year.—~~

~~(b) At the time of the initial local registration of a motor vehicle, trailer or semitrailer, the owner shall present their state registration or other proof of ownership. Such initial local registration and payment of the appropriate Local Registration Fee shall be made:—~~

~~(1) upon registering and licensing any motor vehicle, trailer or semitrailer with the Virginia Division of Motor Vehicles when the registration of such a vehicle shows an address in the city;—~~

~~(2) upon commencement of operation upon the streets of the city of any motor vehicle, trailer or semitrailer which has been in the city for a period of at least 30 days and which is registered and licensed by another state or by the Virginia Division of Motor Vehicles whose records show as an address elsewhere in Virginia; or—~~

~~(3) upon commencement of operation upon the streets of the city of a motor vehicle, trailer or semitrailer from a place of business within the city, which vehicle is used in the conduct of any business or occupation within the city. (Code 1963, Sec. 22-235, as amended by Ord. No. 2396, 10/13/79, Sec. 6; Ord. No. 3871, 6/15/96, Sec. 4; Ord. No. 4332, 1/24/04, Sec. 1; Ord. No. 4479, 5/12/07, Sec. 1)~~

~~(c) The director of finance, or designee, may waive the annual local registration fee due October 5<sup>th</sup> of the tax year, if the applicable vehicle is sold, disposed of, or moved from the City of Alexandria prior to October 5 of the tax year, and the fee is not otherwise transferred to a replacement vehicle pursuant to Section 3-2-332(a).—~~

~~Sec. 3-2-327—Local Registration Fee on vehicles used for transportation of passengers.—~~

~~(a) The annual Local Registration Fee on motor vehicles, trailers and semitrailers designed and used for the transportation of passengers shall be as follows:—~~

~~(1) \$33 for a passenger car or motor home if such passenger car or motor home is not used for the transportation of passengers for compensation and is not kept or used for rent or for hire.—~~

~~(2) \$0.30 per 100 pounds of weight or major fraction thereof for a private motor vehicle with a normal seating capacity of more than 10 adult persons, including the driver, if such private vehicle is not used for the transportation of passengers for~~

~~compensation and is not kept or used for rent or for hire; provided, that in no case shall the fee be less than \$23.~~

- ~~(3) \$0.30 per 100 pounds of weight or major fraction thereof for a private school bus; provided, that in no case shall the fee be less than \$23.~~
- ~~(4) \$23 for a trailer or semitrailer designed for use as living quarters for human beings.~~
- ~~(5) \$23 for a taxicab and any other vehicle kept for rent or hire and operated with a chauffeur for the transportation of passengers, which operates or should operate under permits issued by the state corporation commission as required by law, and \$28 for any such vehicle that weighs in excess of 4,000 pounds. This subsection does not apply to vehicles used as common carriers.~~
- ~~(6) \$21 for a motorcycle with or without a sidecar.~~
- ~~(7) \$23 for a bus used exclusively for transportation to and from Sunday school or church for the purpose of religious worship, and \$28 for any such bus which, when empty, weighs in excess of 4,000 pounds.~~
- ~~(8) \$13 in addition to \$0.70 per 100 pounds of weight or major fraction thereof for other passenger-carrying vehicles.~~
- ~~(b) The Local Registration Fee for passenger vehicles owned by members of the Virginia National Guard shall be one-half of the fee prescribed in this section, upon presentation of evidence by the registered owners that special Virginia National Guard license plates have been issued to the vehicles as provided in section 46.2-744 of the Code of Virginia (1950), as amended. (Code 1963, Sec. 22-238; Ord. No. 2667, 3/13/82, Sec. 1; Ord. No. 2715, 9/18/82, Sec. 1; Ord. No. 2735, 11/13/82, Sec. 1; Ord. No. 3871, 6/15/96, Sec. 4; Ord. No. 4488, 6/16/07, Sec. 1)~~

~~Sec. 3-2-328 - reserved.~~

**Editorial Note:** Ord. No. 3871, § 3, adopted June 15, 1996, repealed § 3-2-328, which pertained to tax on vehicles used for transportation of passengers—small rented vehicles jointly owned. See the Code Comparative Table.

~~Sec. 3-2-329 Local Registration Fee on vehicles not designed or used for transportation of passengers.~~

- ~~(a) The annual Local Registration Fee on all motor vehicles, trailers and semitrailers not designed and used for the transportation of passengers shall be determined by the gross weight of the vehicle or combination of vehicles of which it is a part, when loaded to maximum capacity for which it is registered and licensed, according to the following schedule:~~

<del>Gross Weight Groups</del>	
<del>(Pounds)</del>	<del>Fee</del>
<del>4,000 or less</del>	<del>.... \$33.00</del>
<del>4,001—10,000</del>	<del>..... 38.00</del>



~~10,001—12,000 ..... 43.00~~  
~~12,001—15,000 ..... 48.00~~  
~~15,001—18,000 ..... 53.00~~  
~~18,001—20,000 ..... 58.00~~  
~~20,001—22,000 ..... 63.00~~  
~~22,001—24,000 ..... 68.00~~  
~~24,001—26,000 ..... 73.00~~  
~~26,001—40,000 ..... 83.00~~  
~~40,001 and up ..... 98.00~~

- ~~(b) The Local Registration Fee for pickup trucks and panel trucks owned by members of the Virginia National Guard shall be one-half of the fee prescribed in this section, upon presentation of evidence by registered owners that special Virginia National Guard license plates have been issued to the vehicles as provided in section 46.2-744 of the Code of Virginia (1950), as amended. (Code 1963, Sec. 22-240; Ord. No. 2667, 3/13/82, Sec. 2; Ord. No. 2715, 9/18/82, Sec. 3; Ord. No. 2735, 11/13/82, Sec. 2; Ord. No. 3871, 6/15/96, Sec. 4; Ord. No. 3907, 1/25/97, Sec. 1; Ord. No. 4488, 6/16/07, Sec. 1)~~

~~Sec. 3-2-330 - Fee on certain trailers.~~

~~The annual fee on a one or two wheel trailer of a cradle, flat bed or open pickup type, with a body length of not more than nine feet and a width not greater than the width of the motor vehicle to which it is attached at any time of operation, which is to be attached to the owner's own motor vehicle and used only for carrying property belonging to the owner of such trailer, which is pulled or towed by a passenger car or station wagon, or a pickup or panel truck having an actual gross vehicle weight not exceeding 5,000 pounds, and which is used for carrying property not exceeding 1,000 pounds at any time, and the annual license fee on a trailer having a body length of not more than 16 feet which is designed and used exclusively for carrying boats, shall be \$14.50. Nothing herein shall be construed as applying to the fee for trailers or semitrailers designed for use as living quarters for human beings or to those trailers or semitrailers operated under lease or rental agreement or operated for compensation. (Code 1963, Sec. 22-241; Ord. No. 3871, 6/15/96, Sec. 4; Ord. No. 4488, 6/16/07, Sec. 1)~~

~~Sec. 3-2-331 - Combination of tractor-trucks and semitrailers.~~

- ~~(a) In the case of a combination of a tractor-truck and a semitrailer, each vehicle constituting a part of such combination shall be registered as a separate vehicle, but, for the purpose of determining the gross weight group into which any such vehicle constitutes a part, shall be considered a unit, and the aggregate gross weight of the entire combination shall determine such gross weight group. The fee~~

~~for a semitrailer constituting a part of such combination shall be \$18 for a vehicle weighing less than 1,501 pounds, \$28.50 for a vehicle weighing at least 1,501 pounds but less than 4,001 pounds, and \$40.00 for a vehicle weighing at least 4,001 pounds.~~

- ~~(b) In determining the fee to be paid for a tractor-truck constituting a part of such combination the fee shall be assessed at the total weight and the fee per 1,000 pounds applicable to the gross weight of the combination when loaded to the maximum capacity for which it is registered and licensed. However, there shall be no deduction from this fee for the fee of the semitrailer in combination. (Code 1963, Sec. 22-242; Ord. No. 2715, 9/18/82, Sec. 4; Ord. No. 3871, 6/15/96, Sec. 4; Ord. No. 4488, 6/16/07, Sec. 1)~~

#### ~~Sec. 3-2-332 — Local Registration Fee Transfers—~~

- ~~(a) Any owner who has paid a Local Registration Fee required under this article for any motor vehicle, trailer or semitrailer may transfer the current fee to a replacement motor vehicle, trailer or semitrailer registered in such owner's name, provided the vehicle to which the fee is transferred is a like vehicle and category as specified in this article and requires an identical fee, upon local registration on forms furnished by the director of finance or presentation of the registration card for the motor vehicle, trailer or semitrailer to which the fee is being transferred; provided, that if such other motor vehicle, trailer or semitrailer requires a greater fee than the original fee, the amount of the difference in the Local Registration Fee shall also be paid.~~

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#### ~~Sec. 3-2-334 — Local Registration Fee reciprocity.~~

~~(Code 1963, Sec. 22-2345, as amended by Ord. No. 2396, 10/13/79, Sec. 12; Ord. No. 3871, 6/15/96, Sec. 4; Ord. No. 3954, 10/25/97, Sec. 1; Ord. No. 4332, 1/24/04, Sec. 5) Pursuant to Section 46.2-752(H) of the Code of Virginia (1950), as amended no person who has paid a 12-month Local Registration Fee for a vehicle in one county, city, or town in the Commonwealth and then moves to and garages the same vehicle in the City of Alexandria shall be required to pay a Local Registration Fee for the same period until the expiration of the current Local Registration Fee from the locality from which the vehicle moved.~~

Section 2. That the repeal of this ordinance shall become effective upon July 1, 2019, and that repeal of this ordinance shall in no way relieve a taxpayer from the duty to register vehicles normally garaged, docked or parked in the City with the Department

6. City Council passed a resolution to adopt fee changes to increase the monthly parking rates to be charged to the employees and the general public at city-owned parking facilities for FY 2020.

The resolution reads as follows:

**RESOLUTION NO. 2881**

**RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED  
BY THE DEPARTMENT OF GENERAL SERVICES FOR FY 2018**

**WHEREAS**, pursuant to Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

**WHEREAS**, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

**WHEREAS**, the fees and rates charged to members of the public and employees are consistent with the local market for similar parking facilities; and

**WHEREAS**, the costs of providing the parking garages and lots continue to increase year-by-year and the fees help maximize revenue generation for the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALEXANDRIA, VIRGINIA**

1. That the monthly parking fees per space for members of the general public charged by the City of Alexandria at the following garages and lots shall be and hereby are set at the rates that follow:

Garage/Lot	Rate
Courthouse Garage	\$190
Market Square Garage	\$190
Thompson's Alley Garage	\$160
Union Street Garage	\$180
Cameron-St. Asaph Lot	\$170
Henry Street Lot	\$150
Patrick Street Lot	\$140

2. That the monthly parking fees per space for employees charged by the City of Alexandria at the following garages and lots shall be and hereby are set at the rates that follow:

Garage/Lot	Rate
Courthouse Garage	\$140
Market Square Garage	\$140
Thompson's Alley Garage	\$140
Union Street Garage	\$140
Cameron-St. Asaph Lot	\$140
116 S. Henry Street	\$140
120 N. Patrick Street	\$140

3. That the fees established above shall apply, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

4. To the extent that these rates differ from those in Resolution 2772 and 2823, those provisions of Resolution 2772 and 2823 are hereby repealed.

5. That this Resolution shall be effective July 1, 2019.

7. City Council passed a resolution to adopt fee changes to increase cost recovery for the Department of Recreation, Parks, and Cultural Activities (RPCA) programs for FY 2020.

The resolution reads as follows:

## **RESOLUTION NO. 2882**

### **RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED BY THE DEPARTMENT OF RECREATION, PARKS AND CULTURAL ACTIVITIES FOR FY 2020**

**WHEREAS**, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

**WHEREAS**, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

**WHEREAS**, the Council adopted by Resolution No. 2577 the department's "Resource Allocation Philosophy, Cost Recovery Model and Policy" on September 24, 2013; and

**WHEREAS**, the cost of providing leisure services to the general taxpayer continue to increase and the fees do not cover the entire costs of these programs.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA, VIRGINIA**

1. The Marina Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Annual Licensing (resident)	\$11.00 per foot/per month	\$12.00 per foot/per month	5
Annual Licensing (nonresident)	\$13.00 per foot/per month	\$14.00 per foot/per month	5
Base Rate – no utilities (for t-head, commercial, cruise, charter, and business vessels)	\$4.50 per foot/per day	(no change)	5

2. The Power On Out of School Program Activity Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
School Year (Residents)	\$459.00	\$475.00	2
Summer (Residents)	\$335.00	\$345.00	3
Summer (Non-Residents)	\$615.00	\$635.00	3

3. The Tennis Court Rental Fees are changed as follows:

	Current Fee	New Fee
Residents	\$3/hr singles \$4/hr doubles	\$10/hr
Non-Residents	\$3/hr singles \$4/hr doubles	\$15/hr

4. That the fees established above shall apply, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

5. To the extent that these rates differ from those in Resolutions 2771 and 2822, those provisions of Resolutions 2771 and 2822 are hereby repealed.

6. That this resolution shall become effective July 1, 2019.

8. City Council passed a resolution to increase the motor coach fee for FY 2020.

The resolution reads as follows:

### **RESOLUTION NO. 2883**

#### **RESOLUTION TO INCREASE THE FEE FOR THE CITY'S MOTORCOACH DAILY PARKING PERMIT; TO INCREASE THE FEE FOR THE CITY'S MOTORCOACH OVERNIGHT PARKING PERMIT**

**WHEREAS**, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

**WHEREAS**, under City Code Section 3-l-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

**WHEREAS**, City Council has now determined that it is necessary and desirable to increase the Motor Coach fee for daily parking permits to \$20/daily permit and the Motor Coach fee for overnight parking permits to \$45/overnight permit.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA, VIRGINIA:**

1. The Motor Coach fees are changed as followed:

	Current Fee	New Fee
Daily Permit (George Washington Masonic Memorial)	\$15/daily permit	\$20/daily permit
Overnight Permit (George Washington Masonic Memorial)	\$40/overnight permit	\$45/overnight permit

2. That the fees established above shall apply, unless and until revised by the City Council, to such services provided during subsequent fiscal years.
3. That this resolution shall become effective July 1, 2019.

The vote was as follows: In favor, Mayor Wilson, Vice Mayor Bennett-Parker, Councilman Aguirre, Councilman Chapman, Councilwoman Jackson, Councilwoman Pepper, and Councilman Seifeldein; Opposed, none.

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**THERE BEING NO FURTHER BUSINESS TO BE CONSIDERED**, upon motion by Councilwoman Pepper, seconded by Vice Mayor Bennett-Parker and carried unanimously, City Council adjourned the special meeting of May 1, 2019 at 7:39 p.m. The vote was as follows: In favor, Mayor Wilson, Vice Mayor Bennett-Parker, Councilman Aguirre, Councilman Chapman, Councilwoman Jackson, Councilwoman Pepper, and Councilman Seifeldein; Opposed, none.

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APPROVED BY:

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JUSTIN M. WILSON MAYOR

ATTEST:

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Gloria A. Sitton, CMC City Clerk