

CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES

GENERAL FUND

FOR THE PERIODS ENDING MARCH 31, 2019 AND MARCH 31, 2018

	B	B.1	C	D=C/B	E
	FY 2019	FY 2019	FY 2019		FY 2018
	AMENDED	PROJECTED	REVENUES	%	REVENUES
	BUDGET	REVENUES	THRU 3/31/2019	OF BUDGET	THRU 3/31/2018
General Property Taxes					
Real Property Taxes.....	\$ 446,963,782	450,246,430	\$ 220,599,359	49.4%	\$ 214,157,832
Personal Property Taxes.....	50,800,000	51,580,000	48,227,280	94.9%	47,607,234
Penalties and Interest.....	3,300,000	2,318,598	1,655,577	50.2%	2,055,695
Total General Property Taxes	\$ 501,063,782	\$ 504,145,028	\$ 270,482,216	54.0%	\$ 263,820,761
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 27,700,000	28,300,000	\$ 16,483,727	59.5%	\$ 15,659,350
Consumer Utility Taxes.....	11,800,000	12,000,000	6,871,253	58.2%	7,979,665
Communication Sales and Use Taxes.....	9,900,000	9,400,000	5,443,755	55.0%	5,908,278
Business License Taxes.....	34,878,000	34,378,000	32,588,389	93.4%	31,410,855
Transient Lodging Taxes.....	13,275,000	12,600,000	7,338,948	55.3%	7,267,524
Restaurant Meals Tax.....	24,150,000	24,000,000	15,563,137	64.4%	11,514,965
Tobacco Taxes.....	2,800,000	2,600,000	1,688,551	60.3%	1,859,246
Motor Vehicle License Tax.....	3,800,000	3,800,000	3,284,656	86.4%	3,354,306
Real Estate Recordation.....	5,300,000	6,400,000	3,734,619	70.5%	4,843,315
Admissions Tax.....	670,000	670,000	375,489	56.0%	407,133
Other Local Taxes.....	4,745,000	4,745,000	397,778	8.4%	492,224
Total Other Local Taxes	\$ 139,018,000	\$ 138,893,000	\$ 93,770,302	67.5%	\$ 90,696,861
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 9,071,382	8,570,160	\$ 5,326,218	58.7%	\$ 5,903,661
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,578,531	12,496,621	53.0%	23,106,960
Revenue from the Commonwealth.....	24,335,376	23,997,616	17,086,655	70.2%	16,683,785
Total Intergovernmental Revenues	\$ 56,985,289	\$ 56,146,307	\$ 34,909,494	61.3%	\$ 45,694,406
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 5,193,450	4,630,450	\$ 3,063,106	59.0%	\$ 3,746,652
Licenses and Permits.....	2,612,678	2,612,678	1,554,872	59.5%	1,657,619
Charges for City Services.....	21,748,168	22,260,539	14,085,396	64.8%	13,690,073
Revenue from Use of Money & Prop.....	8,031,110	10,843,000	7,960,366	99.1%	5,677,226
Other Revenue.....	1,853,215	1,910,000	1,605,360	86.6%	1,273,258
Transfer from Other Funds.....	11,921,244	11,921,244	5,980,336	50.2%	121,922
Total Other Governmental Revenues	\$ 51,359,865	\$ 54,177,911	\$ 34,249,436	66.7%	\$ 26,166,750
TOTAL REVENUE	\$ 748,426,936	\$ 753,362,246	\$ 433,411,448	57.9%	\$ 426,378,778
Appropriated Fund Balance					
General Fund.....	-	-	\$ -	\$ -	\$ -
Appropriated refunding bond proceeds.....	-	-	-	-	167,436,747
Encumbrances And Other.....	-	-	-	-	-
Supplemental Appropriations.....	12,038,624	7,103,314	-	-	-
TOTAL	\$ 760,465,560	\$ 760,465,560	\$ 433,411,448	57.0%	\$ 593,815,525