

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED  
BY THE DEPARTMENT OF RECREATION, PARKS  
AND CULTURAL ACTIVITIES FOR FY 2020**

**WHEREAS**, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

**WHEREAS**, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

**WHEREAS**, the Council adopted by Resolution No. 2577 the department's "Resource Allocation Philosophy, Cost Recovery Model and Policy" on September 24, 2013; and

**WHEREAS**, the cost of providing leisure services to the general taxpayer continue to increase and the fees do not cover the entire costs of these programs.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF  
ALEXANDRIA, VIRGINIA**

1. The Marina Fees are changed as follows:

|  | Current Fee                | New Fee                    | Cost Recovery Tier |
|--|----------------------------|----------------------------|--------------------|
| Annual Licensing (resident)  | \$11.00 per foot/per month | \$12.00 per foot/per month | 5                  |
| Annual Licensing (nonresident)   | \$13.00 per foot/per month | \$14.00 per foot/per month | 5                  |
| Base Rate – no utilities (for t-head, commercial, cruise, charter, and business vessels) | \$4.50 per foot/per day    | (no change)                | 5                  |

2. The Power On Out of School Program Activity Fees are changed as follows:

|                         | Current Fee | New Fee  | Cost Recovery Tier |
|-------------------------|-------------|----------|--------------------|
| School Year (Residents) | \$459.00    | \$475.00 | 2                  |
| Summer (Residents)      | \$335.00    | \$345.00 | 3                  |
| Summer (Non-Residents)  | \$615.00    | \$635.00 | 3                  |

3. The Tennis Court Rental Fees are changed as follows:

|               | Current Fee                      | New Fee |
|---------------|----------------------------------|---------|
| Residents     | \$3/hr singles<br>\$4/hr doubles | \$10/hr |
| Non-Residents | \$3/hr singles<br>\$4/hr doubles | \$15/hr |

4. That the fees established above shall apply, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

5. To the extent that these rates differ from those in Resolutions 2771 and 2822, those provisions of Resolutions 2771 and 2822 are hereby repealed.

6. That this resolution shall become effective July 1, 2019.

ADOPTED:

**JUSTIN M. WILSON** **MAYOR**

ATTEST:

**Gloria A. Sitton, CMC** **City Clerk**