


City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 2, 2019

TO: CHAIRMAN AND MEMBERS OF THE PLANNING COMMISSION

FROM: MORGAN ROUTT, DIRECTOR, OFFICE OF MANAGEMENT AND BUDGET 

SUBJECT: TRANSMITTAL OF THE PROPOSED FY 2020 - FY 2029 CAPITAL IMPROVEMENT PROGRAM FOR REVIEW BY THE PLANNING COMMISSION

Attached (via hyperlink, noted as Attachment 1) you will find the Proposed FY 2020 - FY 2029 Capital Improvement Program (CIP) for review at your April 2, 2019 meeting. The Planning Commission is requested to review the proposed capital improvement projects with regard to the consistency of these proposed projects with the City's master plan. This is pursuant to Section 6.14 of the City Charter, which states "the City Manager shall obtain and transmit to the Council the advisory recommendations of the Planning Commission with regard to the consistency of proposed capital improvement projects with the master plan and the priority and timing of those projects in comparison to the elements in the master plan."

Subsequent to the City Manager's release of the Proposed Operating and Capital Budgets on February 19, 2019, a work session was held on February 27, 2019 to begin City Council's deliberation of the CIP. Budget memoranda will be provided as completed on operating and capital budget issues. Memoranda are posted and available for review on the City's website at <https://www.alexandriava.gov/budget/info/FY20Memos/>.

The results of the Commission's review are requested prior to the add/delete work session of City Council, which is scheduled for April 23, 2019. Please feel free to contact Morgan Routt, Budget Director at (703) 746-3744, or via e-mail at morgan.routt@alexandriava.gov, if you have any questions regarding the proposed projects included in the CIP.

For your information, City Council set the dates noted in Attachment 2 for consideration of the FY 2020 budget, including the Proposed FY 2020 - 2029 CIP. Staff presentations and video recordings of the meetings that have already occurred are available on the Office of Management and Budget (OMB) page of the City's website (<http://alexandriava.gov/Budget>).

Attachments

Attachment 1: FY 2020 – 2029 Proposed Capital Improvement Program (CIP) -
<https://www.alexandriava.gov/budget/info/default.aspx?id=108135>

Attachment 2: FY 2020 Budget Calendar and Work Sessions

cc: Emily Baker, Deputy City Manager
Karl Moritz, Director, Planning & Zoning
Jeff Farner, Deputy Director, Planning & Zoning
Carrie Beach, Division Chief, Planning & Zoning
Arthur Wicks, Budget Analyst

Attachment #2

FY 2020 Budget Calendar and Work Sessions

Tuesday, February 19 – Proposed Budget Presentation and Budget Work Session #1: Development Process and Revenues

7:00 p.m. – City Hall, Council Chambers, 301 King St.

Wednesday, February 27 – Budget Work Session #2: Capital Improvement Program (CIP)

7:00 p.m. – City Hall, Sister Cities Room 1101, 301 King St.

Thursday, February 28 – Proposed Budget Presentation

7:00 p.m. – Charles Houston Recreation Center, 901 Wythe St.

Wednesday, March 6 – Budget Work Session #3: ACPS Operating and CIP

7:00 p.m. – City Hall, Sister Cities Room 1101, 301 King St.

Monday, March 11 – Budget Public Hearing

4:00 p.m. – City Hall, Council Chambers, 301 King St.

Tuesday, March 12 – Set the Maximum Property Tax Rates

7:00 p.m. – City Hall, Council Chambers, 301 King St.

Wednesday, March 13 – Budget Work Session #4: Economic Sustainability (Livable, Green and Prospering City Focus Area)

7:00 p.m. – City Hall, Sister Cities Room 1101, 301 King St.

Wednesday, March 20 – Budget Work Session #5: Environmental Sustainability (Livable, Green and Prospering City Focus Area)

7:00 p.m. – City Hall, Sister Cities Room 1101, 301 King St.

Wednesday, March 27 – Budget Work Session #6: Accountable, Effective and Well-Managed Government Focus Area

7:00 p.m. – City Hall, Sister Cities Room 1101, 301 King St.

Wednesday, April 3 – Budget Work Session #7: Safe, Secure and Just Community Focus Area and Healthy and Thriving Residents Focus Area

7:00 p.m. – City Hall, Sister Cities Room 1101, 301 King St.

Monday, April 8 – Budget Work Session #8: BFAAC / Follow-up

7:00 p.m. – City Hall, Sister Cities Room 1101, 301 King St.

Saturday, April 13 – City Council Public Hearing on the Maximum Property Tax Rate

9:30 a.m. – City Hall, Council Chambers, 301 King St.

Tuesday, April 23 – Budget Work Session #9: Preliminary Add/Delete

6:00 p.m. – City Hall, Council Chambers, 301 King St.

Monday, April 29 – Budget Work Session #10: Final Add/Delete

7:00 p.m. – City Hall, Council Chambers, 301 King St.

Wednesday, May 1 – Budget Adoption

7:00 p.m. – City Hall, Council Chambers, 301 King St.