

CITY COUNCIL WORK PROGRAM PRIORITIZATION RESULTS		Weighted Scores			
		5	3	1	Wgt. Avg
Policy Worksessions		Blue	Yellow	Green	
1	Implementation of Strategic Facilities Master Plan	5		1	4.333333
2	Housing Master Plan Implementation	1	4	2	3.166667
3	Council Meeting on the Road/Special Hearings with associated topics		2	1	1.166667
4	Commission for Women Initiatives		1	2	0.833333
4	Business Initiatives and Incentives	1			0.833333
5	Racial Equity Initiative			1	0.166667
	Future of NOVA Juvenile Detention Center				0
	Municipal Broadband, 5G & Small Cell Infrastructure				0
	Torpedo Factory Art Center (TFAC) Vibrancy Plan				0
	Federation of Civic Associations				0
Joint Worksessions		Blue	Yellow	Green	Wgt. Avg
1	ARHA/PC/CC Joint Worksession; Topic: Review ARHA redevelopment	3	1	1	3.17
2	School Board Joint Worksession; Topic: High School Capacity, CIP - add City Staff - municipal facility support	1	3	1	2.50
3	Child & Family Youth Collaborative Commission; Topic: After School Care and child care	2			1.67
4	Waterfront Commission: Waterfront Plan, Stormwater, Historic Alexandria		2	2	1.33
5	Commission on Aging Joint Worksession; Topic: Age Friendly Community Plan	1			0.83
6	Environmental Policy Commission (EPC) Joint Worksession; Topic: EAP Update		1	1	0.67
7	Transportation Commission Joint Worksession - Topics: CMAQ/RSTP & Transportation Funding			1	0.17
7	Social Services Advisory Committee Joint Worksession + EOC/ Topic: Safety Net Issues			1	0.17
	VA Legislative Delegation				0
	Regional Bodies (Arlington, Falls Church, etc.)				0
	Planning Commission				0
Department Strategic Reviews		Blue	Yellow	Green	Wgt. Avg
1	Visit Alexandria & AEDP - Topics: Economic Development - tourism, marketing, resources, competition, small business, opportunity zones, City business initiatives/incentives	3	1		3
2	DCHS - Topics: Early Childhood - how organized and funded; future	1	1	1	1.5
3	Human Resources - Topics: recruitment/ retention initiative update, payscale, HR liaisons	1	1		1.333333
4	DCHS - Topics: Alexandria Workforce Development Center (Amazon/VT Workforce Pipeline) - service delivery		2		1
5	RPCA - Topics: Department Overview, fees (as part of budget process)	1			0.833333
5	Office of Housing - Topics: Everything; Department Review	1			0.833333
6	Office of Historic Alexandria (OHA) - (Fall/Winter 2019) - Topics: Implementation with waterfront plan, CSO time, cross communications, vision and new leadership		1	1	0.666667
6	Finance - Topics: Minority, Women, and small business opportunities, online filing portal			4	0.666667
7	Communication and Public Information (OCPI) - Topic: Full department review		1		0.5
8	T&ES: Topic: Metro shutdown			1	0.166667
	Fire - Topic: Department update, staffing model, what's next, resources				0
	Planning and Zoning - Topic: Full departmental review and update on initiatives				0
	Health - Topic: HIV Zero Initiative, Opioids and Substance Abuse				0
	Public safety - Topic: - police, fire, emergency management, updating, staff model, what's next, resources				0
	Code Administration - Topic: Enhanced electronic plan review, central point of service, apex implementation update				0