

Attachment 5: DRAFT FY 2020 Long Range Planning Interdepartmental Work Plan -- For January 2019 PC and CC Discussion

2019.12.20

LEGEND

- | |
|--------------------------------|
| Internal Staff Work |
| Staff and Community Engagement |
| Public Hearing |

(new projects or changes to projects shown in red)

Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS

		Calendar 2019												Calendar 2020												Calendar 2021											
		FY2019						FY2020						FY2021																							
		Jan	Feb	Ma	Apr	Ma	Jun	Jul	Au	Sep	Oct	No	Dec	Jan	Feb	Ma	Apr	Ma	Jun	Jul	Au	Sep	Oct	No	Dec	Jan	Feb	Ma	Apr	Ma	Jun						
MAJOR PROJECTS/PLANS																																					
1	Pocket Park Plan (RPCA, TES)																																				
2	Landmark Mall Re-planning (PZ, TES, Housing, RPCA, AEDP)																																				
3	Oakville Triangle Plan update (PZ, TES, Housing, RPCA, AEDP)																																				
4	Resolution 830 Modernization (Housing, PZ)																																				
5	Environmental Action Plan (TES, PZ, RPCA, Housing, GS)																																				
6	Green Building Policy Update (PZ, TES, RPCA, Housing, GS)																																				
7	Transit Vision Study (TES, DASH, PZ)																																				
8	Eisenhower East Phase 2 Plan Update (PZ, TES, RPCA, AEDP, Housing)																																				
9	North Potomac Yard CDD (PZ, TES, Housing, RPCA)																																				
10	Small Cell Facilities Guidelines and Standards (CMO, IT, TES, PZ)																																				
11	Alexandria Mobility Plan (formerly Transportation Master Plan) (TES, PZ, ITS)																																				
12	Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)																																				
13	Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)																																				
14	Census 2020 Community Outreach (PZ, ITS, Housing, DHS)																																				
15	Waterfront History Implementation Plan (OHA, DPI, P&Z, RPCA, Visit Alexandria) (Funding dependent)																																				
16	Joint City Schools Facilities Master Plan (PZ, ACPS, GS, OMB, RPCA, Housing)																																				
17	Mount Vernon Avenue Plans Update (PZ, TES, Housing, RPCA, AEDP) (Funding dependent)																																				
18	Duke Street Transitway (Environmental Planning and Concept Design) (TES, PZ)																																				
19	Duke Street Area Plan Update (PZ, TES, Housing, RPCA, AEDP) (Funding dependent)																																				
20	Dog Park Master Plan Update (RPCA, TES, DPI, P&Z)																																				
21	Stream Valley and Trail Plan (RPCA, TES, PZ) (Funding dependent)																																				
22	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) (timing placeholder)																																				
STUDIES/POLICY INITIATIVES																																					
23	Landscape Guidelines (RPCA, PZ)																																				
24	Residential Parking Permit Program (TES)																																				
25	Parker-Gray Zoning (PZ)																																				
26	Housing Contributions Review Work Group (Housing, P&Z)																																				
27	Inclusionary Zoning Policy Feasibility Analysis (P&Z, Housing) (Funding dependent)																																				
28	Accessory Dwelling Unit Feasibility Analysis (PZ, Housing) (Funding dependent)																																				
29	Open Space in New Development (PZ, RPCA)																																				
30	Census, Forecasting and Demographics (PZ)																																				

[illegible]