

Alexandria City Council 2019 Work Program DRAFT 2.14.2019
(By Month)

Attachment #4

FY 2019

February	
BFRO	Real Property Assessment Report
BFRO	Budget Worksessions
LRWP	Landscape Guidelines Adoption
Policy Work Session	Housing Master Plan Implementation
Policy Work Session	Small Cell & 5G Infrastructure Update
Dept. Review	Office of Housing Topics: Everything; Department Review

March	
LRWP	Oakville Triangle Plan Update
BFRO	Budget Worksessions
Joint Work Session	VA Legislative Delegation
Policy Work Session	Regional Bodies/Regionalism Resolution
Dept. Review	Visit Alexandria & AEDP Topics: Economic Development - tourism, marketing, resources, competition, small business, opportunity zones, City business initiatives/incentives
Policy Work Session	Business Initiatives and Incentives

April	
LRWP	Landmark Mall Re-Planning
BFRO	Budget Worksessions
Dept. Review	RPCA Topics: Department Overview, fees
Dept. Review	DPI/AlexRenew Topics: Waterfront Plan Implementation Update, Stormwater/CSO, Historic Alexandria
Joint Work Session	Environmental Policy Commission (EPC) Joint Worksession Topic: EAP Update
Dept. Review	DCHS Topics: Early Childhood - how organized and funded; future

May	
LRWP	Oakville Triangle Plan Adoption
LRWP	Eisenhower East Phase II Plan Update
BFRO	General Obligation Bond Authorization
BFRO	Budget, Tax Rate, and CIP Adoption
Joint Work Session	Commission on Aging Joint Worksession Topic: Age Friendly Community Plan
Dept. Review	Finance Topics: Minority, Women, and small business opportunities, online filing portal
Joint Work Session	School Board Joint Worksession Topic: High School Capacity, CIP, municipal facility support
Policy Work Session	Implementation of Strategic Facilities Master Plan

June	
LRWP	Environmental Action Plan Phase II Adoption
LRWP	Green Building Policy Update Adoption
LRWP	Residential Parking Permit Program Update Adoption
LRWP	Resolution 830 Modernization Adoption
LRWP	Housing Contributions Work Group
BFRO	Fiscal Appropriation Ordinances
Joint Work Session	ARHA/PC/CC Joint Worksession Topic: Review ARHA redevelopment
Policy Work Session	Council Meeting on the Road/Special Hearings with associated topics
Joint Work Session	Child & Family Youth Collaborative Commission Topic: After School Care and child care
Policy Work Session	Commission for Women Initiatives

FY 2020

July	
LRWP	Landmark Mall Re-Planning CDD Zoning
LRWP	Transit Vision Study Adoption

September	
LRWP	Eisenhower East Phase II Plan Adoption
LRWP	Parker-Gray Zoning Adoption
Policy Work Session	Racial Equity Initiative (APD) (CSU) (OHR)
Dept. Review	Communication and Public Information (OCPI) Topic: Full Department Review
Dept. Review	Alexandria Health Department Topics: HIV Zero Initiative, Opioids and Substance Abuse/ Opioid Workgroup - Drug Treatment Court
Joint Work Session	Transportation Commission Joint Worksession Topics: CMAQ/RSTP & Transportation Funding

October	
LRWP	Small Cell Guidelines and Standards Worksession/Update
LRWP	Resource Recovery Long Range Strategic Plan
BFRO	Audit
Policy Work Session	Torpedo Factory Art Center (TFAC) Vibrancy Plan (CMO)
Dept. Review	Office of Historic Alexandria (OHA) Topics: Implementation with waterfront plan, CSO time, cross communications, vision and new leadership
Policy Work Session	Municipal Broadband, 5G & Small Cell Infrastructure

November	
BFRO	CMAQ and RSTP Transportation Grant Programs
BFRO	Budget Retreat & Adoption of Budget Guidance
BFRO	Receipt of the CAFR
BFRO	Fiscal Appropriation Ordinances
BFRO	Delinquent Taxpayer
Joint Work Session	VA Legislative Delegation
Policy Work Session	Future of NOVA Juvenile Detention Center
Dept. Review	Human Resources Topics: recruitment/ retention initiative update, paysclae, HR liaisons
Joint Work Session	Planning Commission
Dept. Review	Planning and Zoning Topic: full review and update on initiatives

December	
LRWP	North Potomac Yard CDD Update Adoption
LRWP	Accessory Dwelling Unit Feasibility Analysis
LRWP	Inclusionary Zoning
LRWP	Open Space in New Development
Joint Work Session	Social Services Advisory Committee Joint Worksession Topic: Safety Net Issues
Dept. Review	DCHS Topics: Alexandria Workforce Development Center (Amazon/VT Workforce Pipeline) - service delivery
Dept. Review	Code Administration Topic: Enhanced electronic plan review, central point of service, APEX implementation update
Dept. Review	Public Safety Topic: - Police, Fire, Emergency Management, Updating staff model, what's next, resources

Legend

	Long Range Work Program
	Budget, Financial, and Recurring Obligations
	Policy Work session
	Joint Work Session
	Dept. Review