

DRAFT FY 2020
Long Range Planning
Interdepartmental Work Program
City Council Retreat
January 26, 2019



Process to date

- **Fall 2018**

- Staff coordination/collaboration
- Outreach: Project web page, emails to land use boards and commissions

- **Spring 2019**

- January 4 PC review/discussion
- January 26 City Council Retreat review/discussion
- February–April: Continued staff coordination, Community outreach, briefings to NAIOP, Federation of Civic Associations
- May: PC/CC recommend/approve final work program



Themes

- Amazon HQ2 – Va. Tech Innovation Campus
- Equity/Housing Affordability
- Mobility Initiatives
- Continuation of Transit Corridor/Growth Crescent planning



Amazon HQ2 – VA Tech Innovation Campus

- Oakville Triangle Plan update – Spring 2019
- North Potomac Yard CDD update – Spring-summer 2019
- Update to Mount Vernon Avenue Plans (Arlandria and Del Ray) - Fall 2019



Equity-Housing Affordability

- Resolution 830 Modernization (June)
- Housing Contributions Review Work Group (Spring 2019)
- Inclusionary Zoning and Accessory Dwelling Unit Analysis (CY 2019)
- Mount Vernon Avenue Plans Update (Arlandria and Del Ray – Fall 2019)
 - Housing Affordability Analysis - recommendations
 - Additional Topics:
 - Historic Preservation
 - Business Districts
 - Pedestrian Safety
 - Redevelopment Sites
 - Implementation



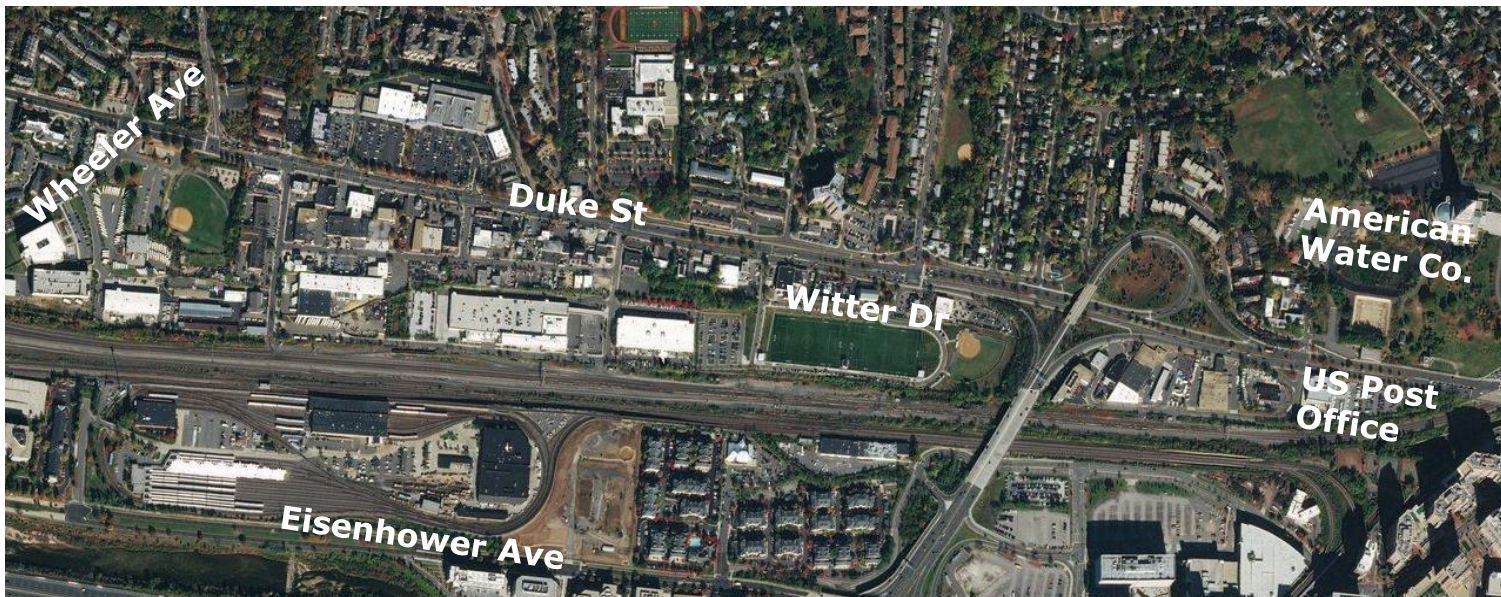
Mobility Initiatives

- Transit Vision Study (completing July 2019)
- Alexandria Mobility Plan (CYs 2019-2020)
- Smart Mobility Initiative (2019 and beyond)



Continuation of Transit Corridor/Growth Crescent planning

- Eisenhower East plan update (completing early fall 2019)
- Duke St. Transitway (Concept/Environmental) (2020)
- Duke Street area plan update (2020)



New Additions to Work Program

- Duke Street Transitway (Environmental/Design) (FY 2020+)
- Duke Street area plan update (FY 2020+)
- Small Cell Facilities Study (FY 2019+)
- Waterfront History Implementation Plan (FY 2020+)
- Dog Park Master Plan Update (FY 2020+)
- Stream Valley and Trail Plan (FY 2020-21)



Projects Completing in FY 2019

- Lake Cook Stormwater Pond Retrofit (December)
- Pocket Park Plan (Feb)
- Landmark Mall Re-planning (April)
- Oakville Triangle Plan update (June)
- Resolution 830 Modernization (June)
- Environmental Action Plan (June)
- Green Building Policy Update (June)
- Transit Vision Study (July)



FY 2020 Work Program (Draft)

FY 2020 WORK PLAN -- DRAFT FOR JANUARY 2019 PC and CC Discussion

12/19/2018

Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit

LEGEND

Internal Staff Work

Staff and Community Engagement

Public Hearing

(new projects or changes to projects shown in red)

Calendar 2019

Calendar 2020

Calendar 2021

MAJOR PROJECTS/PLANS

Pocket Park Plan (RPCA, TES)

2 Landmark Mall Re-planning (PZ, TES, Housing, RPCA, AEDP)

3 Oakville Triangle Plan update (PZ, TES, Housing, RPCA, AEDP)

4 Resolution 830 Modernization (Housing, PZ)

5 Environmental Action Plan (TES, PZ, RPCA, Housing, GS)

5 Green Building Policy Update (PZ, TES, RPCA, Housing, GS)

7 Transit Vision Study (TES, DASH, PZ)

3 Eisenhower East Phase 2 Plan Update

North Potomac Yard CDD (PZ, TES, Housing, RPCA)

Small Cell Facilities Guidelines and Standards (CM)

Alexandria Mobility Plan (TES, PZ, ITS)

2 Beauregard Infrastructure and Implem

Smart Mobility Initiative (formerly Transportation Master Plan)

Sanitary Sewer Master Plan Update (TFS, AlexRenew, DPI, BPCA, P7)

Sanitary Sewer Master Plan Update (TES, AlexRenew, DFI, HRC, FE)

Waterfront History Implementation Plan (OHA, DPI, P&Z)

7	Joint City Schools Facilities Master Plan (PZ, ACPS, GS, OMB, BRCA, Housing)
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Mount Vernon Avenue Plans Update (PZ, TES, Housing, BRCA, AEDR) (Funding)

Duke Street Transitway (Environmental Planning) (TES, R7)

Duke Street Area Plan Update (PZ, TFS, Housing, BPCA, AED)

Dog Bark Master Plan Update (RPCA, TFS, DPL, B87)

Stream Valley and Trail Plan (RPCA, TES, B3) (Fundi

2 Daingerfield Island Master Plan (NPS lead, R3, TFS, RPCA) (timing)

Dangerfield Island Master Plan (NPS lead, PZ, TES, RPCA) (timing placeholder)

STUDIES/POLICY INITIATIVES

4 Landscape Guidelines (RPCA, PZ)

5 Residential Parking Permit Program (TES)

5 Parker-Gray Zoning (PZ)

7 Housing Contributions Review Work Group (Housing, P&Z)

8 Inclusionary zoning (P&Z, Housing) (Funding dependent)

Accessory Dwelling Unit Feasibility Analysis (PZ, Housing) (Funding dependent)

Open Space in New Development (PZ, RPCA)

Next Steps

- February–April: Continued staff coordination, Community outreach, briefings to NAIOP, Federation of Civic Associations
- May: PC and CC recommend/approve final work program



Discussion

