

CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES

GENERAL FUND

FOR THE PERIODS ENDING NOVEMBER 30, 2018 AND NOVEMBER 30, 2017

	B	C	D=C/B	F	G=F/E
	FY 2019	FY 2019		FY 2018	
	AMENDED	REVENUES	%	REVENUES	%
	BUDGET	THRU 11/30/2018	OF BUDGET	THRU 11/30/2017	OF TOTAL
General Property Taxes					
Real Property Taxes.....	\$ 446,963,782	\$ 216,082,590	48.3%	\$ 209,620,676	55.1%
Personal Property Taxes.....	50,800,000	45,428,975	89.4%	43,863,463	96.3%
Penalties and Interest.....	3,300,000	1,041,482	31.6%	951,150	34.5%
Total General Property Taxes	\$ 501,063,782	\$ 262,553,046	52.4%	\$ 254,435,289	59.3%
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 27,700,000	\$ 6,886,613	24.9%	\$ 6,551,791	24.6%
Consumer Utility Taxes.....	11,800,000	3,864,750	32.8%	3,264,716	26.0%
Communication Sales and Use Taxes.....	9,900,000	2,348,034	23.7%	2,473,918	23.7%
Business License Taxes.....	34,878,000	1,524,254	4.4%	1,529,798	4.8%
Transient Lodging Taxes.....	13,275,000	4,229,198	31.9%	4,816,318	40.6%
Restaurant Meals Tax.....	24,150,000	8,056,105	33.4%	6,297,030	33.8%
Tobacco Taxes.....	2,800,000	915,790	32.7%	1,010,200	34.7%
Motor Vehicle License Tax.....	3,800,000	2,881,680	75.8%	2,913,894	80.9%
Real Estate Recordation.....	5,300,000	1,984,130	37.4%	2,380,228	44.6%
Admissions Tax.....	670,000	177,769	26.5%	155,166	20.4%
Other Local Taxes.....	4,745,000	193,422	4.1%	206,563	4.7%
Total Other Local Taxes	\$ 139,018,000	\$ 33,061,747	23.8%	\$ 31,599,622	24.4%
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 9,071,382	\$ 1,854,771	20.4%	\$ 2,931,325	31.9%
Personal Property Tax Relief from the Commonwealth.....	24,335,376	11,789,265	48.4%	22,399,604	95.0%
Revenue from the Commonwealth.....	23,578,531	6,857,091	29.1%	6,815,036	29.2%
Total Intergovernmental Revenues	\$ 56,985,289	\$ 20,501,127	36.0%	\$ 32,145,965	57.3%
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 5,193,450	\$ 1,708,850	32.9%	\$ 2,090,406	42.1%
Licenses and Permits.....	2,612,678	934,370	35.8%	1,086,202	42.7%
Charges for City Services.....	21,748,168	9,431,033	43.4%	9,001,388	45.2%
Revenue from Use of Money & Prop.....	8,031,110	4,103,728	51.1%	2,980,057	55.0%
Other Revenue.....	1,853,215	1,031,381	55.7%	711,105	32.7%
Transfer from Other Funds.....	11,921,244	-	0.0%	-	0.0%
Total Other Governmental Revenues	\$ 51,359,865	\$ 17,209,362	33.5%	\$ 15,869,158	37.8%
TOTAL REVENUE	\$ 748,426,936	\$ 333,325,282	44.5%	\$ 334,050,034	50.9%
Appropriated Fund Balance					-
General Fund.....	\$ -	\$ -	\$ -	\$ 124,205,981	-
Cash Capital					-
Encumbrances And Other	-	-	-	-	-
Supplemental Appropriations....	4,952,410	-	-	-	-
TOTAL	\$ 753,379,346	\$ 333,325,282	44.2%	\$ 458,256,015	69.8%