

FY 2020 Budget Development Calendar - Current						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
17-Feb	18-Feb Holiday	19-Feb City Manager Proposed budget presentation Work session # 1 Revenues	20-Feb	21-Feb	22-Feb	23-Feb
24-Feb	25-Feb	26-Feb	27-Feb Work Session #2 CIP	28-Feb	1-Mar	2-Mar
3-Mar	4-Mar	5-Mar	6-Mar Work Session #3 ACPS	7-Mar	8-Mar	9-Mar
10-Mar	11-Mar Budget Public Hearing	12-Mar Introduce and Set Maximum Tax Rate	13-Mar Work Session #4	14-Mar	15-Mar	16-Mar
17-Mar	18-Mar	19-Mar	20-Mar Work Session #5	21-Mar	22-Mar	23-Mar
24-Mar	25-Mar	26-Mar	27-Mar Work Session #6	28-Mar	29-Mar	30-Mar
31-Mar	1-Apr Staff notification for items requiring an ordinance	2-Apr	3-Apr Work Session #7	4-Apr	5-Apr Revenue Re-estimates and Technical Adjustments Memo posted	6-Apr
7-Apr	8-Apr Work Session #8	9-Apr	10-Apr	11-Apr	12-Apr List of Preliminary Add/Delete to public (Budget Memo)	13-Apr 1. Maximum Tax Rate Public Hearing 2. 2nd Budget Public Hearing
14-Apr	15-Apr	16-Apr	17-Apr ACPS Spring Break	18-Apr	19-Apr	20-Apr
21-Apr Holiday	22-Apr	23-Apr Work session #9 Preliminary Add/Delete	24-Apr	25-Apr Revised Preliminary Add/Delete to public (Budget Memo)	26-Apr	27-Apr
28-Apr	29-Apr Work session #10 Final Add/Delete	30-Apr Send budget adoption materials to Council	1-May	2-May Budget Adoption	3-May	4-May

FY 2020 Budget Development Calendar - Recommended						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
17-Feb	18-Feb Holiday	19-Feb City Manager Proposed budget presentation Work session # 1 Revenues	20-Feb	21-Feb	22-Feb	23-Feb
24-Feb	25-Feb	26-Feb	27-Feb Work Session #2 CIP	28-Feb	1-Mar	2-Mar
3-Mar	4-Mar	5-Mar	6-Mar Work Session #3 ACPS	7-Mar	8-Mar	9-Mar
10-Mar	11-Mar Budget Public Hearing	12-Mar Introduce and Set Maximum Tax Rate	13-Mar Work Session #4	14-Mar	15-Mar	16-Mar
17-Mar	18-Mar	19-Mar	20-Mar Work Session #5	21-Mar	22-Mar	23-Mar
24-Mar	25-Mar	26-Mar	27-Mar Work Session #6	28-Mar	29-Mar	30-Mar
31-Mar	1-Apr Staff notification for items requiring an ordinance	2-Apr	3-Apr Work Session #7	4-Apr	5-Apr Revenue Re-estimates and Technical Adjustments Memo posted	6-Apr
7-Apr	8-Apr Work Session #8	9-Apr	10-Apr	11-Apr	12-Apr List of Preliminary Add/Delete to public (Budget Memo)	13-Apr 1. Maximum Tax Rate Public Hearing 2. 2nd Budget Public Hearing
14-Apr	15-Apr	16-Apr	17-Apr ACPS Spring Break	18-Apr	19-Apr	20-Apr
21-Apr Holiday	22-Apr	23-Apr Work session #9 Preliminary Add/Delete	24-Apr	25-Apr Revised Preliminary Add/Delete to public (Budget Memo)	26-Apr	27-Apr
28-Apr	29-Apr Work session #10 Final Add/Delete	30-Apr Send budget adoption materials to Council	1-May Budget Adoption	2-May	3-May	4-May