

CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES

GENERAL FUND

FOR THE PERIODS ENDING OCTOBER 31, 2018 AND OCTOBER 31, 2017

	B	C	D=C/B	F	G=F/E
	FY 2019	FY 2019		FY 2018	
	AMENDED	REVENUES	%	REVENUES	%
	BUDGET	THRU 10/31/2018	OF BUDGET	THRU 10/31/2017	OF TOTAL
General Property Taxes					
Real Property Taxes.....	\$ 446,963,782	\$ 50,874,265	11.4%	\$ 27,259,163	7.2%
Personal Property Taxes.....	50,800,000	43,628,198	85.9%	42,842,043	94.0%
Penalties and Interest.....	3,300,000	758,568	23.0%	704,691	25.6%
Total General Property Taxes	\$ 501,063,782	\$ 95,261,031	19.0%	\$ 70,805,897	16.5%
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 27,700,000	\$ 4,529,332	16.4%	\$ 4,263,989	16.0%
Consumer Utility Taxes.....	11,800,000	2,863,358	24.3%	2,255,331	17.9%
Communication Sales and Use Taxes.....	9,900,000	1,557,191	15.7%	1,651,093	15.8%
Business License Taxes.....	34,878,000	1,231,174	3.5%	1,160,995	3.6%
Transient Lodging Taxes.....	13,275,000	3,038,872	22.9%	3,596,047	30.3%
Restaurant Meals Tax.....	24,150,000	5,985,436	24.8%	4,777,184	25.6%
Tobacco Taxes.....	2,800,000	690,502	24.7%	786,571	27.0%
Motor Vehicle License Tax.....	3,800,000	2,672,796	70.3%	2,782,463	77.2%
Real Estate Recordation.....	5,300,000	1,239,323	23.4%	1,957,037	36.6%
Admissions Tax.....	670,000	162,186	24.2%	114,980	15.1%
Other Local Taxes.....	4,745,000	181,506	3.8%	144,630	3.3%
Total Other Local Taxes	\$ 139,018,000	\$ 24,151,675	17.4%	\$ 23,490,320	18.2%
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 9,071,382	\$ 1,320,403	14.6%	\$ 2,399,647	26.1%
Personal Property Tax Relief from the Commonwealth.....	24,335,376	11,789,265	48.4%	11,789,265	50.0%
Revenue from the Commonwealth.....	23,578,531	6,058,851	25.7%	5,742,418	24.6%
Total Intergovernmental Revenues	\$ 56,985,289	\$ 19,168,519	33.6%	\$ 19,931,330	35.5%
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 5,193,450	\$ 1,394,542	26.9%	\$ 1,673,095	33.7%
Licenses and Permits.....	2,612,678	800,896	30.7%	925,995	36.4%
Charges for City Services.....	21,748,168	6,060,579	27.9%	5,029,862	25.3%
Revenue from Use of Money & Prop.....	8,031,110	3,164,151	39.4%	2,325,154	42.9%
Other Revenue.....	1,853,215	726,399	39.2%	901,308	41.5%
Transfer from Other Funds.....	11,921,244	-	0.0%	-	0.0%
Total Other Governmental Revenues	\$ 51,359,865	\$ 12,146,567	23.6%	\$ 10,855,414	25.9%
TOTAL REVENUE	\$ 748,426,936	\$ 150,727,792	20.1%	\$ 125,082,961	19.1%
Appropriated Fund Balance					-
General Fund.....	\$ -	\$ -	\$ -	\$ -	-
Cash Capital					-
Encumbrances And Other	-	-	-	-	-
Supplemental Appropriations....	4,952,410	-	-	-	-
TOTAL	\$ 753,379,346	\$ 150,727,792	20.0%	\$ 125,082,961	19.1%