

Department	Item	Amount	Fund	Section
Capital Improvement Program - General Services	PSC Floor Leveling	33,577	GF	12
Capital Improvement Program - General Services	DASH Deck Repairs	250,000	GF	12
Capital Improvement Program - General Services	EOC Restrooms	97,000	GF	12
Capital Improvement Program - General Services	PSC Mechanical Room Modifications	45,000	GF	12
Capital Improvement Program - General Services	DASH Retaining Wall Repair	37,000	GF	12
Capital Improvement Program - Information Technology Services	RealWare Upgrade Analysis	75,000	GF	12
Capital Improvement Program - RPCA	Ewald Park - Demolition	150,000	GF	12
Capital Improvement Program - Contingent - Bond Premium	Contingent for Possible Mount Vernon Roof	525,000	CIP	7
Capital Improvement Program - Bond Premium	Union Station - Slab Repair ¹	495,000	CIP	7
Capital Improvement Program - Bond Premium	Fire Station 203 - Temporary and Permanent Construction	900,000	CIP	7
Information Technology Services	Staffing for APEX implementation	120,000	Code/CIP	5, 12
Planning and Zoning	Staffing for APEX implementation	134,000	Code/CIP	5, 12
AEDP	GO Virginia Funding	23,309	GF	12
AEDP	Microloan Program	50,000	GF	12
Economic Development Activities	Economic Development Incentive Contingent	522,000	GF	12
City Attorney's Office	Staffing costs	125,000	GF	12
City Council	2019 Salary Increases	25,308	GF	12
City Manager's Office	MyVOICE Engagement Survey Analysis	9,500	GF	12
City Manager's Office	Economic Development Negotiation Services	100,000	GF	12
Commonwealth's Attorney	Replacement office furniture	109,123	GF	12
Communications	Contract video service	50,000	GF	12
Emergency Communications	911/311 Staffing Study	100,000	GF	12
General Services	Union Station - Bench Restoration	2,500	GF	12
Historic Alexandria	18th Century Ship Wet Storage	35,000	GF	12
Historic Alexandria	Contingent for Initiatives	50,000	GF	12
Housing	Furthering Fair Housing Study	12,000	GF	12
Housing	Assistance for Resolution 830 Process	15,000	GF	12
Human Resources	Pay Scale Compensation Study	200,000	GF	12
Human Resources	Outside Counsel Fees (prior year)	8,000	GF	12
Non-Departmental	Escrow Agent and Arbitrage Calculation Fees	20,000	GF	12
Other Public Safety	NVJDC Regional Study	200,000	GF	12
Other Public Safety	NVJDC replacement cost of federal contract funds	472,269	GF	12
Planning and Zoning	2020 Census Count	30,000	GF	12
Planning and Zoning	City/Schools Joint Facilities Task Force Visioning #2	20,000	GF	12
Planning and Zoning	2 Full-time, regular FTE Urban Planner II Overhires	198,702	GF	12
Planning and Zoning	Space Reconfiguration	5,000	GF	12
Planning and Zoning	Space Renovation	15,050	GF	12
Recreation	Youth Sports Scholarship funding correction	90,000	GF	12
Sheriff	5 Deputy Sheriff Overhires to Keep Full Staffing	86,948	GF	12
Libraries	Law Library materials	28,613	GF/Libraries	12, 10
Total		\$ 5,464,899		

1 Not included in this set of appropriation actions, but presented as a standalone appropriation action.