

CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING AUGUST 31, 2018 AND AUGUST 31, 2018

	B	C	D=C/B	F
	FY 2019	FY2019		FY2018
	APPROVED	REVENUES	%	REVENUES
	BUDGET	THRU 8/31/2018	OF BUDGET	THRU 8/31/2017
General Property Taxes				
Real Property Taxes.....	\$ 446,963,782	\$ 703,203	0.2%	\$ 915,974
Personal Property Taxes.....	50,800,000	4,693,030	9.2%	5,701,466
Penalties and Interest.....	3,300,000	228,576	6.9%	151,607
Total General Property Taxes	<u>\$ 501,063,782</u>	<u>\$ 5,624,808</u>	<u>1.1%</u>	<u>\$ 6,769,047</u>
Other Local Taxes				
Local Sales and Use Taxes.....	\$ 27,700,000	\$ -	0.0%	\$ -
Consumer Utility Taxes.....	11,800,000	831,146	7.0%	-
Communication Sales and Use Taxes.....	9,900,000	-	0.0%	-
Business License Taxes.....	34,878,000	462,538	1.3%	124,972
Transient Lodging Taxes.....	13,275,000	1,195,820	9.0%	1,264,364
Restaurant Meals Tax.....	24,150,000	2,103,365	8.7%	1,090,960
Tobacco Taxes.....	2,800,000	237,874	8.5%	263,036
Motor Vehicle License Tax.....	3,800,000	582,795	15.3%	517,837
Real Estate Recordation.....	5,300,000	538,084	10.2%	399,242
Admissions Tax.....	670,000	30,037	4.5%	3,624
Other Local Taxes.....	4,745,000	-	0.0%	-
Total Other Local Taxes	<u>\$ 139,018,000</u>	<u>\$ 5,981,659</u>	<u>4.3%</u>	<u>\$ 3,664,036</u>
Intergovernmental Revenues				
Revenue from the Fed. Government.....	\$ 9,071,382	\$ 790,712	8.7%	\$ 2,404,004
Personal Property Tax Relief from the Commonwealth.....	24,335,376	11,789,265	48.4%	11,789,265
Revenue from the Commonwealth.....	23,578,531	738,820	3.1%	1,645,919
Total Intergovernmental Revenues	<u>\$ 56,985,289</u>	<u>\$ 13,318,797</u>	<u>23.4%</u>	<u>\$ 15,839,188</u>
Other Governmental Revenues And Transfers In				
Fines and Forfeitures.....	\$ 5,193,450	\$ 717,208	13.8%	\$ 866,916
Licenses and Permits.....	2,612,678	391,399	15.0%	416,070
Charges for City Services.....	21,748,168	2,208,541	10.2%	1,606,653
Revenue from Use of Money & Prop.....	8,031,110	990,161	12.3%	1,140,464
Other Revenue.....	1,853,215	315,730	17.0%	271,091
Transfer from Other Funds.....	11,921,244	-	0.0%	-
Total Other Governmental Revenues	<u>\$ 51,359,865</u>	<u>\$ 4,623,039</u>	<u>9.0%</u>	<u>\$ 4,301,193</u>
TOTAL REVENUE	<u>\$ 748,426,936</u>	<u>\$ 29,548,303</u>	<u>3.9%</u>	<u>\$ 30,573,463</u>
Appropriated Fund Balance				
General Fund.....	\$ -	\$ -	\$ -	\$ -
Cash Capital				
Encumbrances And Other	-	-	-	-
Supplemental Appropriations....	-	-	-	-
TOTAL	<u>\$ 748,426,936</u>	<u>\$ 29,548,303</u>	<u>3.9%</u>	<u>\$ 30,573,463</u>