



Roll-Call Card

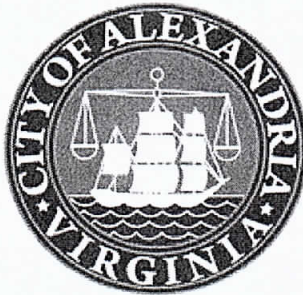
Roll
Call

Budget PH
3/12/18

Mayor Silberberg	✓									
Vice Mayor Wilson	✓									
Councilman Bailey	✓									
Councilman Chapman	✓									
Councilmember Lovain	✓									
Councilwoman Pepper	✓									
Councilman Smedberg	✓									

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final

Monday, March 12, 2018

4:00 PM

Council Chambers

City Council Special Meeting

All Persons, Including Applicants, Wishing to Speak Before City Council Must Fill Out A Speaker's Form (Which May Be Found in The Rear of the Council Chamber) and Present It to the City Clerk. If You Have a Prepared Statement, Please Present It To the City Clerk. We Encourage Speakers to Submit Their Written Comments to the City Clerk.

<http://survey.alexandriava.gov/s3/City-Council-Speakers-Form>

1. **Calling the Roll**

2. **Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2019 (including Schools) and the Proposed Capital Improvement Program (CIP) for FY 2019-2028 (including the Schools CIP). ^{Adoption} Adopting is Scheduled for Thursday, May 3, 2018, at 7:00 p.m. A Public Hearing on the Ordinance Establishing the Real Property Tax Rate Will be Held on Saturday, April `4, 2018, at 9:30 a.m.**

Public Notice:

FY 2019 Budget Meetings Dates:

March 14, 2018, 7:00 p.m. - Budget Work Session #4 (Accountable Focus Area), Sister Cities Conference Room 1101

March 21, 2018, 7:00 p.m. - Budget Work Session #5 (Livable Focus Area), Sister Cities Conference Room 1101

April 4, 2018, 7:00 p.m. - Budget Work Session #6 (Safe Focus Area), Sister Cities Conference Room 1101

April 11, 2018, 7:00 p.m. - Budget Work Session #7 (Health Focus Area), Sister Cities Conference Room 1101

April 14, 2018, 9:30 a.m. - Public Hearing on Real Property Tax Rate, Council Chambers

April 18, 2018, 7:00 p.m. - Budget Work Session #8 (Follow-Up Topics) Sister Cities Conference Room 1101

April 24, 2018, 6:00 p.m. - Budget Work Session #9 (Preliminary Add/Delete), Council Chambers

April 30, 2018, 7:00 p.m. - Budget Work Session #10 (Final Add/Delete), Council Chambers

May 3, 2018, 7:00 p.m. - Budget Adoption, Council Chambers

The Cablecast schedule of Government meetings on Channel 70 can be found here:
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

Wilson /
Smedberg
closed the
public hearing

Mtg adjourned
@ 6:25 pm

Wilson / Ripper

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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Speaker's List

City Council Meetings

March 12, 2018 Budget Public Hearing**#2**

1. **Robert Eiffert (representing on Comission on Aging) (spoke)**
2. **Thomas Knighton (city employee) (spoke)**
3. **Courtney Schlieter (representing Maury PTA) (spoke)**
4. **Charles Ziegler (representing the Friends of Beatley Central Library) (spoke)**
5. **Melissa Harrington (spoke)**
6. **Cindy Martinez (GW Middle School PTA) (spoke)**
7. **Marie Randall (spoke)**
8. **Will Oakley (city employee) (spoke)**
9. **Peter Prunty (city employee) (spoke)**
10. **Diana Barrett (representng Southern States Police Benevolent Association) (spoke)**
11. **Marcus Downey (City employee - police) (spoke)**
12. **William Taylor (First responder) (spoke)**
13. **Stephen Thayer (representing the Waterfront Commission) (spoke)**
14. **Maximus Dillon (high school student) (spoke)**
15. **Marina Medvin (spoke)**
16. **Deborah Altenburg (representing Alexandria PTA Council) (spoke)**
17. **Michelle Rief (spoke)**
18. **Joseph Shumard (spoke)**
19. **Marcella Oakley (spoke)**
20. **Bennie Evans (representing APD/ Alexandria ACOPLocal5) (spoke)**
21. **Chad Lallier (spoke)**
22. **Charlette Mitchell (representing the Alexandria Police Department) (spoke)**
23. **Jamica Marie Littles (representing the Children, Youth and Families Collaborative Commission) (spoke)**
24. **Benjamin Klein (representing BFAAC - needs to speak after 5 p.m.(spoke)**
25. **Peter Feltham (representing ACOP Local5) (spoke)**
26. **Constance Kniesler (spoke)**
27. **Daniel Sweeney, Jr. (Friends of the Alexandria Mental Health Center) (spoke)**
28. **Megan Ellzy (Firefighter Compensation/Retention) (spoke)**
29. **Denay Taylor (ACPS student) (spoke)**
30. **Mark Tonsetic (chair of the Social Services Advisory Board) (spoke)**
31. **Caroline Simmons (will not speak)**
32. **Miranda Tonsetic (spoke)**
33. **James Durham (spoke)**

34. **Betsy Faga (spoke)**
35. **Monica Lisle (spoke)**
36. **Brielle Quarles (did not speak)**
37. **Robert Knotts (spoke)**
38. **Betty Sixsmith (spoke)**
39. **Amy Santiago (spoke)**
40. **Dino Drudi (spoke)**
41. **Gayle Converse (spoke)**
42. **Janet Eissenstat (representing the Special Education Advisory Committee) (spoke)**
43. **Amanda Kelley (spoke)**
44. **Roy Shannon, Jr. (representing the Community Services Board) (spoke)**