1 ORDINANCE NO. \_\_\_\_\_ 2 3 AN ORDINANCE making provision for the support of the government of the City of 4 Alexandria, Virginia for fiscal year 2018 5 6 THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS: 7 8 Section 1. That the Council of the City of Alexandria, Virginia, does hereby make 9 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 10 required to defray certain expenditures and liabilities of the city for fiscal year 2018 the source of such amount being external grant awards for which the proceeds were authorized and adjusted 11 12 after July 1, 2018 but not appropriated, and further that the council does hereby allot or reduce the amount so appropriated to the several city departments for fiscal year 2018, as follows: 13 14 15 SPECIAL REVENUE FUND 16 17 ESTIMATED REVENUE: 18 19 \$ 2,082,471 Housing 292,300 20 Community and Human Services 21 Alexandria Transit Company 66,660 22 Fire 90,000 23 **Total Estimated Revenue** 2,531,431 24 25 SPECIAL REVENUE FUND 26 27 APPROPRIATION: 28 29 Housing \$ 2,082,471 30 Community and Human Services 292,300 31 Alexandria Transit Company 66,660 32 Fire 90,000 33 \$ 2,531,431 **Total Estimated Revenue** 34 35 36 Section 2. That the Council of the City of Alexandria, Virginia, does hereby make 37 provision for and transfer appropriations in the General Fund in the amounts hereafter stated that 38 are required to defray certain expenditures and liabilities, as follows: 39 40 GENERAL FUND 41 42 APPROPRIATION: 43

1	Non-Departmental	\$	(250,0	00)		
2	Transportation and Environmental Services		(250,0)	,		
3	Finance		(300,0)	*		
4	Alexandria Libraries		300,0	000		
5	Transit Subsidies		500,0	<u>)000</u>		
6	Total Appropriation	\$		0		
7						
8						
9	Section 3. That the Council of the City of Alexandria, Virgini	a, doe	es hereb	y make		
10	provision for and appropriate to the fund hereafter named the amount hereafter stated that is					
11	required to defray certain expenditures and liabilities of the city in fiscal year 2018 the source of					
12	such amount being donations or other special revenues, and further that the council does hereby					
13	allot the amount so appropriated to the several city departments for fis	cal y	ear 201	8, as follows:		
14		·				
15	SPECIAL REVENUE FUND					
16						
17	ESTIMATED REVENUE:					
18						
19	Alexandria Libraries – Law Library		\$	15,400		
20	Total Estimated Revenue		\$	15,400		
21						
22	SPECIAL REVENUE FUND					
23						
24	APPROPRIATION:					
25						
26	Alexandria Libraries – Law Library		\$	15,400		
27	Total Appropriation		\$	15,400		
28			-			
29						
30	Section 4. That the Council of the City of Alexandria, Virgini	a. doe	es hereb	ov make		
31	provision for and appropriate to the fund hereafter named the amount			•		
32	required to defray certain expenditures and liabilities of the city in fisc					
33	such amount being Alexandria Transit Company Fund revenues, and the	•				
34	hereby allot the amount so appropriated to the several city department					
35	follows:	5 101	insear y	car 2010, as		
36	Tonows.					
37	SPECIAL REVENUE FUND					
38	DE LOUIZ NO FORDE					
39	ESTIMATED REVENUE:					
40	DETERMINED REPORTED.					
41	Alexandria Transit Company Fund		\$	366,660		
42	Total Estimated Revenue		\$	366,660		
<del>1</del> 2	Total Estimated Revenue		Ψ	200,000		

1	ALEXANDRIA TRANSIT COMPANY FUND				
2 3	APPROPRIATION:				
4	THE INCIDENT.				
5	Alexandria Transit Company Fund	\$ 366,660			
6	Total Estimated Revenue	\$ 366,660			
7					
8	Section 5. That the Council of the City of Alexandria, Virginia, o	does hereby make			
9	provision for and appropriate to the fund hereafter named the amount hereafter stated that is				
10	required to defray certain expenditures and liabilities of the city for Fiscal Year 2018, the source				
11	of such amount being General Fund Interfund Transfer to a Component Unit, and further, that				
12	the council does hereby allot the amount so appropriated, as follows:				
13	COMPONIENT LINET				
14 15	COMPONENT UNIT				
16	ESTIMATED REVENUE:				
17	ESTRANTED REVERVED.				
18	Alexandria Libraries	\$ 250,000			
19	Total Estimated Revenue	\$ 250,000			
20		<del> </del>			
21	APPROPRIATION:				
22					
23	Alexandria Libraries	\$ 250,000			
24	Total Appropriation	<u>\$ 250,000</u>			
25					
26					
27	Section 6. That the Council of the City of Alexandria, Virginia, o	•			
28	provision for and appropriate to the fund hereafter named the amount hereafter stated that is				
29	required to defray certain expenditures and liabilities of the city for fiscal				
30	of such amount being Taxable Bond Proceeds, and further that the Council does hereby allot the				
31	amount so appropriated for fiscal year 2018, as follows:				
32 33	AFFORDABLE HOUSING FUND				
34	ATTORDADLE HOUSING FUND				
35	ESTIMATED REVENUE:				
36	ESTIMITED REVEROE.				
37	Office of Housing	\$ 4,419,97 <u>5</u>			
38	Total Estimated Revenue	\$ 4,419,975			
39		<del></del>			
40	<u>APPROPRIATION</u> :				
41					
42	Office of Housing	<u>\$ 4,419,975</u>			
43	Total Estimated Revenue	<u>\$ 4,419,975</u>			

1					
2 3	Section 7. That the Council of the City of Alexandria	Vincinia doo	s hanahar mala		
3 4	Section 7. That the Council of the City of Alexandria, provision for and appropriate to the fund hereafter named the a	_	•		
5	required to defray certain expenditures and liabilities of the city				
6	of such amount being Capital Project Fund revenue, and further				
7	allot the amount so appropriated for Fiscal Year 2018, as follows:		men does hereby		
8	and the amount so appropriated for risear rear 2010, as follo	<b>*** 5</b> .			
9	CAPITAL PROJECTS				
10					
11	ESTIMATED REVENUE:				
12					
13	Capital Projects	<u>\$</u>	(186,805)		
14	Total Estimated Revenue	<u>\$</u>	(186,805)		
15					
16	<u>APPROPRIATION</u> :				
17		Ф	(106.005)		
18	Capital Projects Total Estimated Revenue	\$	(186,805)		
19 20	Total Estimated Revenue	<u>\$</u>	(186,805)		
20					
22					
23	Section 8. That this ordinance shall be effective upon t	he date and a	the time of its final		
24	passage.	ne date and a	the time of its final		
25	F-100-100-100-100-100-100-100-100-100-10				
26	ALLISON SILBERBERG				
27	Mayor				
28	·				
29	Introduction: 06/12/2018				
30	First Reading: 06/12/2018				
31	Publication:				
32	Public Hearing:				
33	Second Reading:				
34	Final Passage:				