DRAFT FY 2019 Interdepartmental Long Range Planning Work Program (JUNE 2018 consideration)   ATTACHMENT 1

LEGEND

🟨	**Internal Staff Work**
🟧	**Staff and Community Engagement**
🟫	**Public Hearing**

Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS (23-May-18)

		Calendar 2018				Calendar 2019				Calendar 2020	
		FY2019				FY2020					
		Ja Fe Ma Ap Ma Ju	Jul Au Se Oc No De	Ja Fe Ma Ap Ma Ju	Jul Au Se Oc No De	Ja Fe Ma Ap Ma Ju	

#	Project
1	RPCA Strategic Master Plan Update (RPCA)
2	Athletic Field Study Update (RPCA, ACPS)
3	Rte. 1 South Affordable Housing Strategy (PZ, TES, Housing, RPCA, AEDP, OHA)
4	Resolution 830 Modernization (Housing, PZ)
5	Environmental Action Plan & Green Building Policy Update (TES, PZ, RPCA, Housing, GS)
6	Landscape Guidelines Update (RPCA, PZ, TES)
7	Transit Vision Study (TES, DASH, PZ)
8	Smart Mobility Initiative (TES, ITS)
9	Transportation Master Plan Update (TES, PZ, ITS)
10	Landmark Mall Re-planning (PZ, TES, Housing, RPCA, AEDP)
11	Pocket Park Plan (RPCA, TES)
12	Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)
13	Citywide Design Principles/Architecture Forum Phase 2 (PZ)
14	Census 2020 Community Outreach (PZ, ITS, Housing, DHS)
15	Eisenhower East Phase 2 Plan Update (PZ, TES, RPCA, AEDP, Housing) (Funding
16	Parker-Gray Zoning (PZ)
17	Joint City Schools Facilities Master Plan (PZ, ACPS, GS, OMB, RPCA, Housing)
18	Mount Vernon Avenue Plans Update (PZ, TES, Housing, RPCA, AEDP) (Funding dependent)
19	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)

STUDIES/POLICY INITIATIVES

#	Project
20	Residential Parking Permit Districts (TES)
21	Open Space in New Development (PZ, RPCA)
22	Census, Forecasting and Demographics (PZ)

PLAN IMPLEMENTATION	FY2019			FY2020	
	Calendar 2018	Calendar 2019		Calendar 2020	
	Winter — Spring — Summer — Fall	Winter — Spring — Summer — Fall		Winter — Spring	

#	Project	
1	Central Alexandria Traffic Study (TES)	
2	Del Ray Parking Study Implementation (TES)	
3	Eisenhower West-Landmark/Van Dorn Plan (PZ, TES, DPI, RPCA, Housing)	
4	Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS-Aging)	
	a. Public Buildings: Co-location Opportunities for Affordable Housing	
	b. Microunits Study (Housing, PZ)	
	c. Mixed Income Assisted Living Development/Senior Living (Housing, PZ)	
	d. Land Use Conversions (Housing, PZ)	
	e. Accessory Dwelling Unit Feasibility Analysis (Housing, PZ)	
5	Motorcoach Study (TES)	
6	Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)	
7	Parking Technologies (TES)	
8	Public Art Implementation Plan (RPCA, PZ, TES, GS)	
9	Resource Recovery Long Range Strategic Plan (TES)	
10	Sanitary Sewer/CSO Long Term Control Plan (TES, AlexRenew, DPI, RPCA, PZ)	
11	Stormwater Mandates/MS4 Compliance Plan & Proposed Stormwater Utility (TES, DPI,	
12	Strategic Facilities Plan Implementation (GS, PZ)	
13	TDM and TMP Programs (TES)	
14	Wayfinding (TES, PZ, RPCA)	
15	West End Transitway Design (TES, DPI)	
16	Waterfront Plan (DPI, PZ, RPCA, TES)	
17	Vision Zero Action Plan and Complete Streets Program (TES, PZ)	

ONGOING/OTHER PROJECTS (ongoing unless end date noted)	
18	Arlandria Action Plan (PZ, Housing, TES)
19	Braddock Plan Implementation (PZ, RPCA, Housing, TES)
20	Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)
21	Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)
22	Civic Engagement (P&Z & all Departments)
25	Dominion 230 KV Line (TES, PZ, GS, RPCA)
23	Fort Ward Management Plan Implementation (RPCA, OHA)
25	Infill Regulations (PZ)
26	Noise Code Revision (TES)
27	North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)
28	Oakville Triangle Route 1 Corridor Plan Implementation (PZ, DPI, TES, RPCA, Housing)
29	Old and Historic Alexandria District Digital Architectural Survey (PZ, IT)
30	Open Space Master Plan Implementation (RPCA)
31	Oronoco Outfall Remediation (TES)
32	Permitting System Software Implementation (Code, PZ, TES, Fire)
33	Parks Plan Implementation - Citywide and Neighborhood (RPCA)
34	Regional Transportation Initiatives (TES)
35	Regional Planning and Policy Initiatives (All Departments)
36	South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)
37	Urban Forestry Master Plan Implementatation (RPCA)