

RESOLUTION NO. 2820

1st READER: Councilman Chapman

WHEREAS, the City Manager submitted the proposed Fiscal Year 2019 budget to the City Council on February 20, 2018 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on March 1, 2018; and

WHEREAS, a public hearing was held March 14, 2018, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, City Council amended the budget in the Final Add/Delete Work Session on April 30, 2018; and

WHEREAS, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2019 of seven hundred forty-eight million, four hundred twenty-six thousand, nine hundred thirty-six dollars (\$748,426,936); and

2nd READER: Councilman Bailey

WHEREAS, the budget as amended by City Council includes revenues generated by tax changes to be considered for final adoption along with the adoption of the budget on May 4, 2018;

WHEREAS, the budget as amended by City Council also includes revenue adjustments that require additional legislation, which will be introduced on May 4, 2018, and scheduled for public hearing and adoption on May 12, 2018, including a one percent increase in the tax on restaurant meals, an amendment to the Affordable Housing Initiatives account to receive restaurant meals tax dedicated funding, an increase in residential parking permits, and a twenty-five cent increase in the tax on transient lodging room rates.

3rd READER: Councilwoman Pepper


NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is seven hundred forty-eight million, four hundred twenty-six thousand, nine hundred thirty-six dollars (\$748,426,936) as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2019 (July 1, 2018 to June 30, 2019).
 - a. Accountable, Effective and Well-Managed Government: sixty-two million, four hundred eight thousand, seven hundred fifty-six dollars (\$62,408,756)
 - b. Healthy and Thriving Residents: seventy-eight million, eight hundred seventy-four thousand, eight hundred fifty dollars (\$78,874,850)
 - c. Livable, Green and Prospering City: one hundred one million, seven hundred seventy-three thousand, two hundred forty-one dollars (\$101,773,241)
 - d. Safe, Secure and Just Community: one hundred seventy-one million, seven hundred seventy-three thousand, nine hundred fifty-five dollars (\$171,773,955)
 - e. Alexandria City Public Schools: two hundred twenty-three million, eight hundred twenty-nine thousand, three hundred two dollars (\$223,829,302)
 - f. Debt Service / Cash Capital: one hundred nine million, seven hundred sixty-

six thousand eight hundred thirty-two dollars (\$109,766,832)

2. That the 10-year Capital Improvement Plan for Fiscal Year 2019 to 2028 is two billion, one hundred ninety-two million, one-hundred sixty-three thousand, eighty-three dollars (\$2,192,163,083).
3. That this resolution shall become effective upon its adoption by the City Council.

Adopted: May 3, 2018



ALLISON SILBERBERG MAYOR

ATTEST:



Gloria A. Sitton, CMC City Clerk