RESOLUTION NO.

RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED BY THE DEPARTMENT OF RECREATION, PARKS AND CULTURAL ACTIVITIES FOR FY 2019

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

WHEREAS, the Council adopted by Resolution No. 2577 the department's "Resource Allocation Philosophy, Cost Recovery Model and Policy" on September 24, 2013; and

WHEREAS, the cost of providing leisure services to the general taxpayer continue to increase and the fees do not cover the entire costs of these programs.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA, VIRGINIA

	Current Fee	New Fee	Cost Recovery Tier
School Year	\$445.00	\$459.00	2
Summer	\$325.00	\$335.00	2

- 1. The Out of School Program Activity Fees are changed as follows:
- 2. The Room Rental Fees are decreased as follows:

	Current Fee	New Fee	Cost Recovery Tier
Durant Arts Center Small Room (Art	\$59.00	\$12.00	2
Affiliate Groups)			
Durant Arts Center Large Room (51-	\$75.00	\$15.00	2
125 occupants) (Art Affiliate Groups)			
Durant Arts Center Exhibit Hall/Large	\$115.00	\$23.00	2
Multi-purpose Room (Art Affiliate			
Groups)			

3. That the fees established above shall apply, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

4. To the extent that these rates differ from those in Resolution and 2771, those provisions of Resolution 2771 are hereby repealed.

5. That this resolution shall become effective July 1, 2018.

ADOPTED:

ALLISON SILBERBERG MAYOR

ATTEST:

Gloria A. Sitton

City Clerk