

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 3, 2018

TO: CHAIRMAN AND MEMBERS OF THE PLANNING COMMISSION

FROM: MORGAN ROUTT, DIRECTOR, OFFICE OF MANAGEMENT AND BUDGET

SUBJECT: TRANSMITTAL OF THE PROPOSED FY 2019 - FY 2028 CAPITAL IMPROVEMENT PROGRAM FOR REVIEW BY THE PLANNING COMMISSION

Attached (via hyperlink, noted as Attachment 1) you will find the Proposed FY 2019 - FY 2028 Capital Improvement Program (CIP) for review at your April 3, 2018 meeting. The Planning Commission is requested to review the proposed capital improvement projects with regard to the consistency of these proposed projects with the City's master plan. This is pursuant to Section 6.14 of the City Charter, which states "the City Manager shall obtain and transmit to the Council the advisory recommendations of the Planning Commission with regard to the consistency of proposed capital improvement projects with the master plan and the priority and timing of those projects in comparison to the elements in the master plan."

Subsequent to the City Manager's release of the Proposed Operating and Capital Budgets on February 20, 2018, a work session was held on March 7, 2018 to begin City Council's deliberation of the CIP. Additional CIP discussions took place as part of the "Livable, Green, & Prospering City" budget work session on March 21, 2018. Budget memoranda will be provided as completed on operating and capital budget issues. Memoranda are posted and available for review on the City's website at <https://www.alexandriava.gov/budget/info/FY19Memos/>.

The results of the Commission's review are requested prior to the add/delete work session of City Council, which is scheduled for April 24, 2018. Please feel free to contact Morgan Routt, Budget Director at (703) 746-3744, or via e-mail at morgan.routt@alexandriava.gov, if you have any questions regarding the proposed projects included in the CIP.

For your information, City Council set the dates noted in Attachment 2 for consideration of the FY 2019 budget, including the Proposed FY 2019 - 2028 CIP. Staff presentations and video recordings of the meetings that have already occurred are available on the Office of Management and Budget (OMB) page of the City's website (<http://alexandriava.gov/Budget>).

Attachments

Attachment 1: FY 2019 – 2028 Proposed Capital Improvement Program (CIP) -

<https://www.alexandriava.gov/budget/info/default.aspx?id=102267>

Attachment 2: FY 2019 Budget Calendar and Work Sessions

cc: Emily Baker, Deputy City Manager
Karl Moritz, Director, Planning & Zoning
Jeff Farner, Deputy Director, Planning & Zoning
Carrie Beach, Division Chief, Planning & Zoning
Arthur Wicks, Budget Analyst

Attachment #2
FY 2019 Budget Calendar and Work Sessions

Tuesday, February 20, 2018 - Proposed Budget Presentation and Worksession #1: Revenues
City Hall (301 King Street), City Council Chambers (7:00 PM)

Thursday, February 22, 2018 - Public Budget Presentation
Beatley Library, 5005 Duke Street (7:00 PM)

Monday, February 26, 2018 - Worksession #2: Alexandria City Public Schools
ACPS Headquarters, 1340 Braddock Rd. (1st Floor Board Room) (7:00 PM)

Wednesday, March 7, 2018 - Worksession #3: Capital Improvement Program
City Hall (301 King Street), Sister Cities Room #1101 (7:00 PM)

Monday, March 12, 2018 - Budget Public Hearing
City Hall (301 King Street), City Council Chambers (4:00 PM)

Wednesday, March 14, 2018 - Worksession #4: Accountable, Effective & Well Managed Government
City Hall (301 King Street), Sister Cities Room #1101 (7:00 PM)

Wednesday, March 14, 2018 - Set the Maximum Property Tax Rates
City Hall (301 King Street), Sister Cities Room #1101 (No earlier than 8:30 PM)

Wednesday, March 21, 2018 - Worksession #5: Livable, Green & Prospering City
City Hall (301 King Street), Sister Cities Room #1101 (7:00 PM)

Wednesday, April 4, 2018 - Worksession #6: Safe, Secure & Just Community
City Hall (301 King Street), Sister Cities Room #1101 (7:00 PM)

Wednesday, April 11, 2018 - Worksession #7: Healthy & Thriving Residents
City Hall (301 King Street), Sister Cities Room #1101 (7:00 PM)

Saturday, April 14, 2018 - Tax Rate Public Hearing
City Hall (301 King Street), City Council Chambers (9:30 AM)

Wednesday, April 18, 2018 - Worksession #8: Follow-up Topics
City Hall (301 King Street), Sister Cities Room #1101 (7:00 PM)

Tuesday, April 24, 2018 - Preliminary Add/Delete List Discussion
City Hall (301 King Street), City Council Workroom (6:00 PM)

Monday, April 30, 2018 - Final Add/Delete List Discussion
City Hall (301 King Street), Council Chambers (7:00 PM)

Thursday, May 3, 2018 - Budget Adoption
City Hall (301 King Street), City Council Chambers (7:00 PM)