DRAFT FY 2019 Interdepartmental Long Range Planning Work Program (Rev 1/31/18)

ATTACHMENT 1

Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; LEGEND Transportation & Environmental Svcs; Project Implementation, Office of Historic Internal Staff Work Alexandria: Code Administration: General Services: AEDP: Visit Alexandria. ACPS Staff and Community Engagement Public Hearing Italic text = timing adjustment from FY 2018 approved plan Calendar 2018 Calendar 2019 Calendar 2020 Red text = new project FY2019 FY2020 Ja Fe Ma Ap Ma Ju Jul Au Se Oc No De Ja Fe Ma Ap Ma Ju Jul Au Se Oc No De Ja Fe Ma Ap Ma Ju PLANS/PROJECTS STARTING IN FY 2018 RPCA Strategic Master Plan Update (RPCA) 2 Athletic Field Study Update (RPCA, ACPS) 3 Resolution 830 Modernization (Housing, PZ) 4 Rte 1 South Affordable Housing Strategy (PZ, TES, Housing, RPCA, AEDP, OHA) 5 Environmental Action Plan & Green Building Policy Update (TES, PZ, RPCA, Housing, GS) 6 Landscape Guidelines Update (RPCA; PZ, TES) 7 Transit Vision Study (TES, PZ) 8 Pocket Park Plan (RPCA, TES) 9 Intelligent Transportation Systems Initiative (TES) 10 Transportation Master Plan - Streets / ITS Chapters (TES, PZ, ITS) 11 Landmark Mall replanning (PZ, TES, Housing, RPCA, AEDP) Timing under discussion PLANS/PROJECTS STARTING IN FY 2019 12 Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ) 13 Citywide Design Principles/Architecture Forum Phase 2 (PZ) 14 Census 2020 Community Outreach (PZ, ITS, Housing, DHS) (Funding dependent) 15 Eisenh. East Ph2 Plan Update (PZ, TES, RPCA, AEDP, Housing) (Funding dependent) Timing under discussion 16 Parker-Gray Zoning (PZ) 17 Mt. Vernon Ave Ped Safety & Plan Update (PZ, TES, Housing, RPCA, AEDP) (Funding dep.) Timing under discussion 18 Joint City Schools Facilities Master Plan (TBD - pending CC/SB discussion) 19 Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) STUDIES/POLICY INITIATIVES 20 Residential Parking Permit Districts/Parking Meter Locations + Pricing (TES) 21 Open Space in New Development (PZ, RPCA) 22 Census, Forecasting and Demographics (PZ)

		Calendar 2018			Calendar 2019				Calendar 2020	
PLAN IMPLEMENTATION	Winter	Spring	Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring
1 Del Ray Parking Study Implementation and Parking Technologies (TES)										
2 Eisenhower West-Landmark/Van Dorn Plan (PZ, DPI, TES, RPCA, Housing)										
3 Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS-Aging)										
Public Buildings: Co-location Opportunities for Affordable Housing										
Microunits Study (Housing, PZ)										
Mixed Income Assisted Living Development/Senior Living (Housing, PZ)										
4 Motorcoach Study (TES)										
5 Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)										
6 Public Art Implementation Plan (RPCA, PZ, TES, GS)										
7 Resource Recovery Long Range Strategic Plan (TES)										
8 Sanitary Sewer/CSO Long Term Control Plan (TES, AlexRenew, DPI, RPCA, PZ)										
9 Stormwater Mandates/MS4 Compliance Plan & Proposed Stormwater Utility (TES, DPI,										
10 Strategic Facilities Plan Implementation (GS, PZ)										
11 TDM and TMP Programs (TES)										
12 Wayfinding (TES, PZ, RPCA)										
13 West End Transitway Design (TES, DPI)										
14 Waterfront Plan (DPI, PZ, RPCA, TES)										
15 Vision Zero Action Plan and Complete Streets Program (TES, PZ)										
ONGOING/OTHER PROJECTS (ongoing unless end date noted)										
16 Arlandria Action Plan (PZ, Housing, TES)										
17 Braddock Plan Implementation (PZ, RPCA, Housing, TES)										
18 Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)										
19 Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)										
20 Central Alexandria Traffic Study (TES)										
21 Noise Code Revision (TES)										
22 Civic Engagement (P&Z & all Departments)										
23 Dominion 230 KV Line (TES, PZ, GS, RPCA)										
24 Fort Ward Management Plan Implementation (RPCA, OHA)										
25 Infill Regulations (PZ)										
26 North Potomac Yard Plan Update Rezoning (PZ, TES, RPCA, Housing, AEDP)										
27 Oakville Triangle Route 1 Corridor Plan Implementation (PZ, DPI, TES, RPCA, Housing)										
28 Old and Historic Alexandria District Digital Architectural Survey (PZ, IT)										
29 Open Space Master Plan Implementation (RPCA)										
30 Oronco Outfall Remediation (TES)										
31 Permitting System Software Implementation (Code, PZ, TES, Fire)										
32 Parks Plan Implementation - Citywide and Neighborhood (RPCA)										
33 Regional Transportation Initiatives (TES)										
34 Regional Planning and Policy Initiatives (All Departments)										
35 South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)										
36 Urban Forestry Master Plan Implementatation (RPCA)										