

## Attachment 2 – Detailed Six-Year Program Project Funding Request

Priority		FY18	FY19	FY20	FY21	FY22	FY23	Total Request
1	West End Transitway - Northern Segment	\$250,000	\$250,000	\$250,000	\$20,000,000	\$20,000,000	\$20,000,000	\$60,750,000
2	Transit Signal Priority on Route 7 and Route 236	\$0	\$180,000	\$1,015,491	\$0	\$0	\$0	\$1,195,491
3	DASH Technology Needs	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
4	DASH Fleet and Facility Expansion	\$0	\$0	\$2,300,000	\$1,350,000	\$4,110,750	\$4,172,411	\$11,933,161
5	King Street Pedestrian/Bike Improvements/TSP/ITS	\$0	\$0	\$0	\$0	\$700,000	\$1,500,000	\$2,200,000
6	Duke Street BRT	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000
	Total FY 2018-2023 Request							\$88,228,652