



Attachment 3

# **FY 2018 to FY 2023 NVTA 70% FUNDING REQUEST**

City Council

November 28, 2017

# NVTA's First Six Year Program

- Covers FY 2018 to FY 2023
- 70% Regional Transportation Funding
- Projects must be in TransAction
- Estimated Program of \$1.5 Billion
  - Proposed Allocate 100% PAYGO in FY 2018, FY 2019, FY 2020
  - Proposed Taper FY 2021, FY 2022, FY 2023
  - Priority Ranking of Projects
  - Six Year Program expected to be updated every two years

# NVTA Six Year Program

- Applications Due
  - December 15, 2017
- Draft Results
  - Spring 2018
- NVTA Six Year Program Public Comment & Public Hearing
  - April/May 2018
- Approval of NVTA Six Year Program
  - June 2018

# Proposed Projects & Funding Request

## (\$88,228,652)



Priority	Project Name	FY18	FY19	FY20	FY21	FY22	FY23	Total Request
1	West End Transitway – Northern Segment	\$250,000	\$250,000	\$250,000	\$20,000,000	\$20,000,000	\$20,000,000	\$60,750,000
2	Transit Signal Priority on Route 7 and Route 236	\$180,000	\$1,015,491					\$1,195,491
3	DASH Technology	\$150,000						\$150,000
4	DASH Fleet and Facility Expansion			\$2,300,000	\$1,350,000	\$4,110,750	\$4,172,411	\$11,933,161
5	King Street Ped/Bike Improvements/TSP/ITS					\$700,000	\$1,500,000	\$2,200,000
6	Duke Street BRT (NEPA & Design)				\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000
								\$88,228,652

# City Council Action

- Consider and Approve the Proposed FY 2018 to FY 2023 Program
- Authorize the City Manager to Submit the Applications and Enter into Necessary Grant Agreements to Accept the Funds

Thank you.

Questions?